

Bicentennial Edition

1776 SOLDIERS FROM PELHAM 1782 IN THE WAR OF THE REVOLUTION.

ATWOOD JOSHUA
ABBOT URIAH
AUSTIN ABIEL
BARKER ISAAC
BARKER BENJAMIN
BARKER DANIEL
BAILEY JOSEPH
BAYLES JOSEPH
BEARD SIMON
BUTLER DAVID
BUTLER GIDEON
BUTLER NATHAN
BUTLER DANIEL
BUTLER JACOB
BRADFORD JOHN
BROWN SAMUEL
COBURN MERRILL
COBURN ASA
COBURN BENJAMIN
COBURN EDWARD
COLE ELIPHALET
CUTTER SETH
CAMPBELL WILLIAM
CAMPBELL DAVID
DAVIS SAMUEL
FARMER JAMES
FERGUSON JAMES
FERGUSON JOHN
FITZGERALD MICHAEL
FOSTER JOHN

GAGE DAVID
GAGE ABNER } *of the same family*
GAGE DANIEL
GAGE JONATHAN }
GAGE ABEL } *of the*
GAGE ASA } *same family*
GAGE AMOS
GAGE DANIEL
GAGE RICHARD
GAGE AMOS
GAGE JOSIAH
GAGE BENJAMIN
GEORGE DANIEL
GIBSON BARNABAS
GIBSON JOHN
GIBSON JAMES
GREELEY JOHN
GOODHUE PHINEAS
GORDON WILLIAM
GRAHAM ALEXANDER
GUTTERSON JOSIAH
GRIFFIN JONATHAN
HAMBLET PHINEAS
HASELTINE NATHANIEL
HARDY THOMAS
HARDY ASA
HARDY SIMEON
HARDY NOAH
HARDY JEDEDIAH
HARDY WILLIAM

1975 Annual Report

University of New Hampshire Library

The Cover: Our 1975 Annual Report depicts those who fought in the war of the revolution. This is a reproduction of two marble plaques located at our Town Library.

This being the beginning of our Bicentennial, we proudly dedicate this annual report to those whose foresight and determination have enabled us to be here today.

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TOWN OFFICERS AND COMMITTEES

BOARD OF SELECTMEN

Clifton E. Hayes, Chairman	Term expires 1976
Alrick Hammar, Vice Chairman	Term expires 1977
John C. Lavallee	Term expires 1977
Herbert S. Currier	Term expires 1978
Harold V. Lynde, Jr.	Term expires 1978

REPRESENTATIVES TO THE GENERAL COURT

Philip R. Currier	Norman Lawrence, Sr.
Henry Seamans, Sr.	

MODERATOR

Philip McColgan

TOWN CLERK

Faye B. Emerson

TAX COLLECTOR

Cheryl B. Rossi

TREASURER

Richard Gudek

HIGHWAY AGENT

George M. Neskey

BUILDING INSPECTORS

Robert G. Edwards	Maurice Mercier, Assistant
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CIVIL DEFENSE DIRECTOR

Maurice E. Nantel

HEALTH OFFICER

Alton M. Hodgman

OVERSEER OF PUBLIC WELFARE

John Richardson

DOG OFFICER

Arthur Heneault	Doris Heneault, Deputy
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SUPERVISORS OF CHECKLISTS

Dorothy Hardy	Term expires 1976
Richard Derby	Term expires 1977
Edeltraud Seamans	Term expires 1978

MEAT INSPECTOR

Philippe Blanchette

BUDGET COMMITTEE

William McFadyen, Chairman	Term expires 1977
Joanne Overstake, Secretary	Term expires 1976
Russell Corbin	Term expires 1976
Marianne Thompson	Term expires 1976
Daniel Atwood	Term expires 1977
Fredric Everhard	Term expires 1977
James Fenton	Term expires 1978
Donald Foisie	Term expires 1978
James Powers	Term expires 1978
Dr. Constance Lanseigne-Case	School Board Member
Harold V. Lynde, Jr.	Selectman

BOARD OF ADJUSTMENT

Willis Atwood, Chairman	Term expires 1977
Walter Kosik, Vice Chairman	Term expires 1976
Charles Bernard, Clerk	Term expires 1977
John Gonsalves	Term expires 1978
Forrest McNamara	Term expires 1980
John C. Lavalley, Selectman	
Alternates:	
Raymond J. Cashman, 1st	Michael Marcinkowski, 2nd
Harry J. Casey, 3rd	

CONSERVATION COMMISSION

Arthur Reichert, Chairman	Term expires 1977
Walter Cibulski, Jr.	Term expires 1976
David Gaudette	Term expires 1976
Joseph Horowitz	Term expires 1976
Vincent Roderick	Term expires 1976
Alice Kirby	Term expires 1978
Robert Mathieu	Term expires 1978
Herbert S. Currier, Selectman	

POLICE DEPARTMENT

Ralph S. Boutwell, Chief	Sgt. Wayne Bariteau
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Sgt. Roland Boucher
Patrolman Dennis Boucher
Patrolman William Dowling
Patrolman John Newcomb

Sgt. Bernard Flanders
Patrolman Russell Corbin
Patrolman Arthur Heneault
Patrolman Michael Ogonowski

SPECIAL OFFICERS

Willis Atwood
David Curran
Robert S. Edwards
C. Warren Herbert
Lt. Alton Hodgman
David Lyon
Herbert Richardson

Frank Carleton
Raymond Dupuis
Capt. Frank Foisie
Gottfried Herkomer
Mitchell Kopacz
Maurice Nantel
Roy Silloway

SCHOOL CROSSING GUARDS

Arthur Provencal

Roy Silloway

Lorin Raymond

MATRONS

Glennie Edwards

Joyce Mason

Dorothy Hardy

LIBRARY TRUSTEES

Elaine Hornbeck, Chairwoman
William McDevitt
David Panciera
Doris Parker*

Term expires 1976
Term expires 1977
Term expires 1976
*Resigned Nov., 1975

STREET LIGHTING COMMITTEE

Robert Smith, Chairman
Raymond J. Cashman

Ralph Boutwell
Edmund Lapoint

Clifton E. Hayes, Selectman

TOWN COMMITTEE, N.H. HIGHWAY SAFETY COMMITTEE

Ralph Boutwell, Chairman
Maurice Picard

John Newcomb, Asst. Chairman
Ann Blakely, Rep. for School Board

Alrick Hammar, Selectman

TRUSTEES OF TRUST FUNDS

Ruth Richardson, Treasurer
Frank W. Atwood
Henry Seamans, Sr.

Term expires 1976
Term expires 1977
Term expires 1978

HISTORIC DISTRICT COMMISSION

Dr. Constance Lanseigne-Case, Chairwoman	expires 1976
Barbara Everhard, Secretary	Term expires 1977
Carolyn Law	Term expires 1976
Doris Parker	Term expires 1977
Irving Buck	Term expires 1978
Thomas Prentis	Term expires 1978

William T. Hayes (Member At Large)

Herbert S. Currier, Selectman

BICENTENNIAL COMMITTEE

Dr. Constance Lanseigne-Case, Chairwoman	expires 1976
Barbara Everhard, Secretary	Term expires 1977
Carolyn Law	Term expires 1976
Doris Parker	Term expires 1977
Irving Buck	Term expires 1978
Thomas Prentis	Term expires 1978
Frank Boksanske	Term expires 1976
Hedwig Burns	Term expires 1976

William T. Hayes (Member At Large)

Herbert S. Currier, Selectman

SENIOR CITIZENS (COUNCIL FOR THE AGING)

Henry J. Seamans, Sr.	President
Arthur Hilbert	Vice President
Sophie Barton	Treasurer
Thelma Boutwell	Coordinator

Alrick Hammar, Selectman

SURVEYORS OF WOOD & LUMBER

Charles Hobbs	Donald Landry
Ellsworth Smith	Charles Steck

John Steck

ROAD STUDY COMMITTEE

Donald E. Burton	Ralph Danko
George Neskey	Alrick Hammar, Selectman

WATER STUDY COMMITTEE

James Powers, Chairman	David Curran
Joseph DeCarolis	William T. Hayes

Alan Laraway

FIRE DEPARTMENT

Richard C. Mansfield, Chief
Herbert H. Atwood, Sr., Asst. Chief
Willis H. Atwood, Asst. Chief
Edmund L. Lapoint, Asst. Chief
Charles W. Hobbs, III, Captain

Daniel S. Atwood	Frank W. Atwood, Sr.
Robert R. Bordeleau	Raymond J. Cashman
Philip E. Colburn, III	James M. Constantin
Russell L. Corbin	Donald E. Crossley
Maurice M. Danis	Richard W. Derby
Robert B. Fletcher	Peter R. Flynn
George F. Garland	Robert H. Hirsch
Charles W. Hobbs	Alton M. Hodgman
Russell P. Leonard	Frederick R. Mansfield
Brian L. Mason	Hubert L. Mason
Frank P. Melanson	Richard S. Melanson
William A. Melanson	David J. Slater
Stephen V. Straughan	Charles W. Therriault
Ronald Therriault	Brendon Wood

INDUSTRIAL COMMISSION

Peter Flynn, Chairman
Arthur Hilbert, Jr.
Harold V. Lynde, Jr., Selectman
George Harris
Robert Suddath

NASHUA REGIONAL PLANNING COMMISSION

Arthur Reichert	Term expires 1976
Robert Suddath	Term expires 1977

PLANNING BOARD

Charles Donahue, Jr., Chairman	Term expires 1978
William T. Hayes, Vice Chairman	Term expires 1976
Carolyn Law, Secretary	Term expires 1977
Alan Laraway	Term expires 1978
Walter Remeis	Term expires 1978
Stephen D. Parker	Term expires 1980

Arthur Reichert, Alternate
Alick Hammar, Selectman

RECREATION COMMISSION

John Richardson, Chairman	Term expires 1977
Larry Major, Sr., Vice Chairman	Term expires 1977
Raymond Metrano, Jr., Sec.-Treas.	Term expires 1977

Tristram Fall, Jr.	Term expires 1978
Daniel McNamara	Term expires 1978
John C. Lavallee, Selectman	

ASSOCIATE MEMBERS

Betsy Lamie	Virginia Higgins
Erika Buschenfeldt	

CEMETERY TRUSTEES

Austin Burns	Term expires 1977
Frank Carleton, Sexton	Term expires 1978
Charles Herbert	Term expires 1976
Emile Martin	Term expires 1976
Leonard Philbrick	Term expires 1978

REPORT FROM THE BOARD OF SELECTMEN

The Year 1975 has been a year in which your Selectmen have been very busy with many phases of Town Government.

The Town Hall has been able to increase its staff through the use of Federal CETA funds strengthening our ability to respond to your needs. The five man board has continued to be a clear success providing broad representation in the administration of Town affairs.

A Police Manual has been developed by the Selectmen in cooperation with the Chief and the department to formalize our operating procedure and provide guidance to our force.

The Police Department has been able to increase its coverage of the town to insure that two officers are on patrol at all times. A new multi-channel recorder has been added to all emergency lines for the Police and Fire Departments to assist our employees in more efficiently handling emergencies.

We have all been most aware of the continuing effect of inflation and have paid particular attention to the expenditure of funds for the short term, while supporting long term solutions such as better planning for future growth. The effort of your active Planning Board is now becoming apparent while your Selectmen still have to deal with a number of costly problems inherited from the earlier days of little guidance and poor standards.

We are still plagued by the solid waste disposal problem. During the year we signed a contract for a sanitary landfill which we thought would solve the problem for many years in the future. The contractor has yet to perform to our expectations so we are continuing to investigate alternatives in case he will not meet his contractual obligations.

This board adopted the position that we will maintain an open mind on such subjects as the oil refinery and have welcomed any and all information that would guide us in pursuing the course most advantageous to the town as a whole. We have listened to various arguments and observed the effects of major industries coming to other small towns. As this report is written there appears to us to be no basis for the claim that an oil refinery would benefit our town.

Our Senior Citizens have made great progress this year in their many programs and we urge you to visit the Hobbs House, talk with the Seniors and see for yourself.

The Recreation Department has hired a full time director and established a wide range of programs. You have probably seen their schedule and we urge all of you to take advantage of what it offers.

While this report is from the whole board, by custom it is written by the outgoing Chairman. I would like at this time on behalf of the Board to thank all of the townspeople for the support they have given to their town officials and strongly urge that all of you maintain a strong active interest in all phases of our town; as it is you the voters, who are ultimately the administrators of the town.

Clifton E. Hayes, Chairman

Alrick Hammar, Vice Chairman

John Lavallee

Harold V. Lynde, Jr.

Herbert S. Currier

TOWN OF PELHAM
The State of New Hampshire

WARRANT

1976 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 2, 1976 at 10:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 4, 1976 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

ARTICLE 1:

To choose all necessary town officials for the year ensuing.
(BY BALLOT)

ARTICLE 2:

To see if the Town will vote to amend subparagraph c of Article 1A of the Zoning Ordinance of the Town of Pelham, New Hampshire by adding the following subparagraph (iv) to the end thereof:

(iv) Industrial District Number Four — Beginning at a point on the North sideline of Lawrence Corner Road said point being 200 feet West measured along the sideline of said road from the most westerly corner of lot 1 as shown on a plan entitled "Subdivision plan of land Lawrence Corner Road, Pelham, N.H. Surveyed for John Sprague, scale 1" = 40', July

1971 by W. Robert Nolte & Associates.” Recorded at Hillsborough County Registry of Deeds, plan #5225; Thence,

1. Northerly at a right angle with said road a distance of approximately 300 feet to a point, said point being on a line 210 feet West of and parallel to a stone wall on the most easterly line of George Farris, said wall is shown on a plan entitled “Plan of Land in Pelham, N.H. as surveyed for Carl Fernstrom, Scale 1” = 100’, Sept. 1958 by R.W. Thorndike.” Said plan is not recorded; thence,

2. Northerly by said parallel line a distance of approximately 600 feet to a point; thence,

3. Easterly a distance of approximately 600 feet by a line which is 210 feet North of and parallel to the South line of land formerly of Daniel Marshall. Said south line is shown as the most Northerly line on the above mentioned Carl Fernstrom plan and being defined partially by wall, to a point; thence,

4. Northerly a distance of approximately 500 feet by a line which is 210 feet West of and parallel to the most easterly line of said Daniel Marshall land. Said easterly line is also described as the 5th course in a deed recorded at Hillsborough County Registry of Deeds, Vol. 1437, Page 249, to a point, thence,

5. Easterly a distance of approximately 400 feet by a line which is 210 feet North of and parallel to the most Southerly line of a lot shown on a plan entitled, “Plan of Land in Pelham, N.H. owned by Pelham Lumber Company, Inc., scale 1” = 50’ December 1974, by Edward N. Hebert, said plan is not recorded. Said Southerly line is also described as the 6th course in said deed Vol. 1437, page 249, to a point, thence,

6. Northerly a distance of approximately 250 feet by a line which is 210’ west of and parallel to the Westerly sideline of Mammoth Road to a point, said point is 210 feet South of the Northerly line as shown on said Pelham Lumber Co., Inc., plan, thence,

7. Westerly by a line that passes through the Northwest corner of said Pelham Lumber Co., Inc. lot, a distance of approximately 1100 feet to a point; thence,

8. Northerly by a line which is 210' West of and parallel to the East line of Tinkham said East line is also described as the west line of Nantel as mentioned in a deed recorded at Hillsborough County Registry of Deeds. Vol. 1534, Page 93, a distance of approximately 600 feet to a point on the north line of said Tinkham; thence,

9. Westerly by the North line of Tinkham a distance of approximately 150 feet to a point 210 feet east of the sideline of Beaver Brook; thence,

10. In a generally Westerly direction by a curved line which is 210 feet from and parallel to the Southerly sideline of said Beaver Brook a distance of approximately 1550 feet to a point on the North line of said Tinkham; thence,

11. Westerly by the North line of Tinkham a distance of approximately 200' to a point on the East sideline of Clement Road; thence,

12. Southerly by the East sideline of Clement Road a distance of approximately 350 feet to a point on the North sideline of said Lawrence Corner Road; thence,

13. Easterly by the North sideline of the Lawrence Corner Road a distance of approximately 2500 feet to the point of beginning.

ARTICLE 3:

To see if the Town will vote to amend Section c(ii) of Article 1A of the Zoning Ordinance of the Town of Pelham, New Hampshire by deleting the same in its entirety.

ARTICLE 4:

To see if the Town will vote to amend subparagraph e of Article 1A of the Zoning Ordinance of the Town of Pelham, New Hampshire by adding the following subparagraph (iv) to the end thereof:

(iv) Recreation - Conservation - Agriculture District Number Four: - Beginning at an iron pipe on the North side of Gage Hill Road, at the South East corner of parcel "B" as shown on a plan entitled "Plan of Land in Pelham, N.H. as surveyed for

Harry H. Atwood Est. scale 1" = 50' dated revised Sept. 1967 by R.W. Thorndike" recorded at Hillsborough County Registry of Deeds, Plan #3661; thence,

1. North 12 degrees 20' East by a wall. A Distance of 82' to a corner in said wall; thence,

2. North 63 degrees west a distance of 25' by said wall to corner in said wall; thence,

3. North 1 degree west a distance of 323 feet by said wall to an iron pipe at a barway in said wall, said point being on the westerly lot line of Parcel "A" shown on a Plan Entitled "Plan of land in Pelham, N.H. surveyed for Harry H. Atwood Est. scale 1" = 50' Dated November 1963 by R.W. Thorndike " said plan is not recorded; thence,

4. Continuing northerly by the wall a distance of 212.6 feet more or less to the end of said wall; thence,

5. Northerly by the edge of upland and traces of fence a distance of 373' to a stone bound; thence,

6. Easterly partially by a wall a distance of 158 feet to a corner on said wall; thence,

7. North 4 degrees 45' east by said wall a distance of 278 feet to the end of the wall at a barway at the south side of Mossy Lane, courses 4 to 7 inclusive are all shown on said unrecorded Thorndike plan; thence,

8. Northerly crossing said Mossy Lane a distance of approximately 15' to the end of a wall, said end of wall is shown on a plan entitled "Plan of Land in Pelham, N.H. as surveyed for William Ociepka scale 1" = 50' dated November 1963 by R.W. Thorndike recorded at Hillsborough County Registry of Deeds, Plan #2639; thence,

9. North 1 degree west by said wall a distance of 402 feet to the west sideline of Beaver Brook, said course being the east lot line of parcels A & B as shown on said Plan #2639; thence,

10. Northeasterly crossing Beaver Brook a distance of approximately 250' to the south easterly corner of lot #1 as

shown on a plan entitled "Plan of Land in Pelham, N.H. belonging to Charles W. Jr. & Charlotte M. Hobbs scale 1" = 80' dated April 1971 by Robert A. White Associates" recorded at Hillsborough County Registry of Deeds, Plan #5242; thence,

11. North 79 degrees 50' 00" east by the easterly lot line of lot #1 a distance of 631.48 feet to a point as shown on said plan #5242; thence,

12. Northerly a distance of approximately 1340 feet to the end of a wall as shown on a plan entitled "Plan of Land in Pelham, N.H. showing land of Norman A. Provencal scale 1" = 100' dated July 1961 by R.W. Thorndike" recorded at Hillsborough County Registry of Deeds Plan #5118; thence,

13. North $24\frac{3}{4}$ degrees east by said wall a distance of approximately 190' to a point on said wall at the westerly side line of the New England Power Co. easement; thence. '

14. Northwesterly by the westerly side line of said easement a distance of approximately 695' to the end of a wall; thence,

15. North $58\frac{1}{2}$ degrees east a distance of 247.5 feet to the end of another wall, said point being shown with no wall at the easterly corner of lot #2 within said easement on a plan entitled "Plan of Land in Pelham, N.H. belonging to John C. Preston, scale 1" = 100 feet dated April 1970 by Robert A. White Associates" recorded at Hillsborough County Registry of Deeds Plan #5177. Courses 13, 14, & 15 inclusive are shown on said Plan #5118; thence,

16. North 41 degrees 33' 42" east partially by a wall a distance of 619.7 feet to a point; thence,

17. North 53 degrees 29' 00" west a distance of 808.5 feet to an iron pipe at the east sideline of Windham Road; thence,

18. North 39 degrees 55' 00" east by the east side of Windham Road a distance of 50.10 feet to a point; thence,

19. South 53 degrees 29' 00" east a distance of 484.84 feet to a point; thence,

20. North 39 degrees 55' 00" east a distance of 620.15 feet to a point; thence,

21. South 49 degrees 31' 18" east crossing Golden Brook a distance of approximately 780' to a point on the east side line of Golden Brook, said point being on the westerly side of line of lot #14 as shown on a plan entitled "Neal G. Balcom Subdivision scale 1" = 100' dated December 1967 by R.W. Thorndike" recorded at Hillsborough County Registry of Deeds plan #2353; thence,

22. Southerly by the easterly side line of Golden Brook a distance of 770 feet more or less to the southern corner of lot #16; thence,

23. Easterly by a ditch a distance of 665.9 feet more or less to the corner of a wall, as shown on a plan entitled, "Plan of Land in Pelham, N.H. as surveyed for the Eastern Realty Trust scale 1" = 100' dated April 1957" by R.W. Thorndike recorded at Hillsborough County Registry of Deeds Plan #1431, courses 20, 21, & 22 inclusive are shown on said plan #2353; thence,

24. South 32 degrees east by a stone wall a distance of 200 feet to the end of said stone wall; thence,

25. South 61 degrees 20' west a distance of 461 feet to the beginning of a stonewall; thence,

26. South 39 degrees west by said stonewall a distance of 715.5 feet to an angle in said stonewall; thence,

27. South 22 degrees 30' west by said stone wall a distance of 100 feet to an iron pipe at the easterly side line of the New England Power Co. Easement; thence,

28. Southeasterly by the easterly sideline of said easement a distance of 403 feet to an iron pipe, courses 23 to 27 inclusive are shown on said Plan #1431; thence,

29. Southwesterly crossing said easement a distance of approximately 352.4 feet to a point at the east corner of lot #17 as shown on a plan entitled "Plan of Land in Pelham, N.H. subdivided for Charles Therriault scale 1" = 100' dated November 1956 by R.W. Thorndike", recorded at Hillsborough County Registry of Deeds Plan #1489; thence,

30. North 50 degrees 55' west a distance of 219.0 feet to a point; thence,

31. South 39 degrees 05' west a distance of 1025.0 feet to a point; thence,

32. South easterly a distance of 22.84 feet to a point on a cul-de-sac curve to the left with a radius of 45 feet; thence,

33. By said curve to the north corner of lot #3 as shown on said plan #1489; thence,

34. South 39 degrees 05' west a distance of 219.5 feet to a point; thence,

35. North 51 degrees 39' west a distance approximately 25' to an iron pipe; thence,

36. Northwesterly a distance of approximately 220 feet to the easterly side line of Golden Brook courses 29 to 35 inclusive are shown on said Plan #1489; thence,

37. Southerly by the easterly side line of Golden Brook a distance of approximately 1400 feet to a point on the north side line of Gage Hill Road; thence,

38. Westerly by the north side line of Gage Hill Road a distance of approximately 280 feet to the point of beginning.

ARTICLE 5:

To see if the Town will vote to amend subparagraph e of Article 1A of the Zoning Ordinance of the Town of Pelham, New Hampshire by adding the following subparagraph (v) to the end thereof:

(v) Recreation - Conservation - Agriculture District Number Five - Beginning at a point on the Pelham Windham Town line, said point being 500 feet easterly of the east side line of Simpson Mill Road said Town Line is shown on A "Plan of land in Pelham, N.H. as surveyed for the Pelham Fish & Game Club Inc. scale 1" = 100' dated April 1971 by R.W. Thorndike; thence,

1. South 61 degrees east a distance of 3034 feet by said town line to a granite town bound said bound being the Pelham, Windham and Salem Town corners; thence,

2. Continuing south 61 degrees east by the Pelham Salem Town line a distance of 560 feet to a point on a stone wall; thence,

3. South 34 degrees west by said stone wall a distance of 348 feet to a wall corner; thence,

4. In a westerly and southwesterly direction by said stonewall a distance of 146 feet to an intersection of stone walls; thence,

5. South 66 degrees west a distance of 458 feet by said wall by a corner in said wall; thence,

6. South 28 degrees east a distance of 62 feet by said wall to a corner in said wall; thence,

7. South westerly partially by wall a distance of 240 feet to a point; thence,

8. South 45 degrees east partially by wall a distance of 280 feet to a wall corner; thence,

9. South 50 degrees 45' west by said stone wall a distance of 81 feet to a corner of said wall; thence,

10. North 45 degrees west by said wall a distance of 58 feet to a point on said wall; thence,

11. North 39 degrees west by said wall a distance of 100 feet to a wall corner; thence,

12. South 70 degrees west by said wall a distance of 295' to an angle in said wall; thence,

13. North 79 degrees 15' west by said stone wall a distance of 771 feet to an angle in said wall; said angle in wall is shown on a plan entitled "Revised preliminary plan Country Squire Village, Pelham, N.H. scale 1" = 50' dated July 30, 1975 by Bradford Saivetz & Assoc. Inc., said plan is not recorded. Courses 1 thru 13 inclusive are shown on said Pelham Fish & Game Club, Inc. plan; thence,

14. North 41 degrees 54' 27" west by said wall a distance of 52.51 feet to the end of said wall; thence,

15. North 76 degrees 41' 46" west a distance of 698.95' to the end of a stone wall; thence,

16. South 32 degrees 21' 59" west a distance of 1089.24 feet to a stone bound; thence,

17. South 25 degrees 15' 28" east a distance of 381.10' to a stone bound; thence,

18. South 18 degrees 45' 42" west a distance of 239.53' to a stone bound; thence,

19. South 19 degrees 18' 58" west a distance of 582.77' to a stone bound at a wire fence, to said stone bound is on the connection line between parcel "A" and Parcel "B" as shown on a plan entitled "Plan of land in Pelham N.H. as surveyed for Mrs. Frank P. Gage scale 1" = 100' dated January 1954 by R.W. Thorndike said plan is not recorded. Courses 14 thru 19 inclusive are shown on said Country Squire Village plan; thence,

20. Northwesterly by said connection line a distance of approximately 260 feet to an iron pipe at a corner of a wire fence and at the southeasterly corner of said parcel "B"; thence,

21. South 86 degrees west by said wire fence on the southerly line of said parcel "B" a distance of 1047.7 feet to the intersection of a fence and a ditch said point being the south easterly corner of a $23\frac{3}{4}$ acre tract of land as shown on a plan entitled "Land surveyed October 7, 1936 known as the St. Laurent Tract in Pelham, N.H. scale 10 rods 1 inch by C.W. Hobbs recorded at Hillsborough County Registry of Deeds. Plan #660; thence,

22. South 86 degrees east by said fence a distance of 30.5 rods (503.25 feet) to a white oak tree; thence,

23. Northwesterly by the southerly lot line of said $23\frac{3}{4}$ acre tract a distance of approximately 242.5' to a point, said point being 500' east of the easterly sideline of Simpson Mill Road,

Courses 22 & 23 are shown on said plan #660; thence,

24. Northerly 500 feet from and parallel to the easterly sideline of said Simpson Mill Road to the point of beginning.

Course 24 is intended to be the same line that defines the easterly side of the existing rural district.

ARTICLE 6:

To see if the Town will vote to amend Article IV of the Zoning Ordinance of the Town of Pelham to provide as follows:

ARTICLE IV NONCONFORMING USES

Any nonconforming use may continue in its present use except that any nonconforming use of land or buildings may not be:

1. Changed to another nonconforming use.
2. Re-established after discontinuance for one year, except to a conforming use.
3. Extended.
4. Rebuilt after damage exceeding 50 percent of its value.

ARTICLE 7:

To see if the Town will vote to amend sections two through five, inclusive, of Article V of the Zoning Ordinance of the Town of Pelham to provide as follows:

2. There shall be a Zoning Enforcement Officer, who shall be appointed annually by the Board of Selectmen to administer and enforce the provisions of this Ordinance. The Zoning Enforcement Officer may also hold the position of Building Inspector or Assistant Building Inspector.

3. It shall be the duty of the Zoning Enforcement Officer to investigate all Zoning Ordinance violations and to report his findings in writing to the Board of Selectmen.

4. It shall be the duty of the Zoning Enforcement Officer to review all applications for building permits to determine that the structure for which the permit is sought will conform to the provisions of this Ordinance.

5. No building or occupancy permit shall be issued for the construction, re-construction, relocation, replacement, remodeling, repairing, alteration, extension or occupancy of any building or structure within the Town of Pelham until the application for said permit and the proposed use of the building or structure have been reviewed and approved in writing by the Zoning Enforcement Officer. He shall approve the building permit application and occupancy permit only if the building or structure and its proposed use will conform to the provisions of this Ordinance.

ARTICLE 8:

To see if the Town will vote to amend Article VI of the Zoning Ordinance of the Town of Pelham to provide as follows:

ARTICLE VI

BOARD OF ADJUSTMENT

A. Membership.

The Board of Adjustment shall consist of five regular members and five alternate members who shall be appointed by the Board of Selectmen as provided by the New Hampshire Revised Statutes Annotated.

B. Meetings.

The Board shall adopt rules in accordance with the provisions of this Ordinance. Meetings of the Board shall be held at the call of the chairman and at such other times as the Board may determine. Such chairman, or in his absence the acting chairman, may administer oaths and compel the attendance of witnesses. The Board shall keep minutes of its proceedings, showing the vote of each member upon each question, or if absent or failing to vote, indicating such fact, and shall keep records of its examinations and other official actions, all of which shall be immediately filed in the office of the Board and shall be a public record.

C. Powers.

The Board of Adjustment shall have the following powers:

1. Appeals — The power to hear and decide appeals where it is alleged there is an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of this Zoning Ordinance.

2. Special Exceptions — The power to hear and decide requests for special exceptions as authorized by this Zoning Ordinance.

3. Variances — The power to authorize upon appeal in specific cases such variance from the terms of this Zoning Ordinance as will not be contrary to the public interest, where, owing to special conditions, a literal enforcement of the provisions of the Zoning Ordinance will result in unnecessary hardship, and so that the spirit of the Zoning Ordinance shall be observed and substantial justice done.

D. Procedure.

1. Applications — Applications appealing an administrative decision, seeking a special exception or requesting a variance shall be in writing, shall be signed by the property owner applicant, shall be accompanied by such fees as the Board deems necessary to defray its costs in processing the application, and shall be accompanied by a drawn to scale plan of the property in question. The property plan shall contain such information as the Board determines to be necessary for it to reach a decision. In appropriate cases the Board may require that the plan be prepared by a registered professional engineer or registered land surveyor. The application shall list the name and current mailing addresses of each abutter to the property in question. An abutter is defined as anyone who owns property immediately adjacent to or within two hundred (200) feet of any portion of the property in question.

a. Appeals — Applications appealing an administrative decision shall specify the grounds for the appeal. The officer from whom the appeal is taken shall forthwith transmit to the Board of Adjustment all of the papers constituting the record upon which the action appealed from was taken.

b. Special Exceptions — Applications seeking a special

exception shall quote the section of the Zoning Ordinance authorizing the special exception and shall state how the applicant meets the conditions that would entitle him to the special exception provided for by the Ordinance.

c. Variances — Applications seeking a variance shall quote in full the section of the Zoning Ordinance from which a variance sought. The applicant shall also state in writing to the best of his ability, why he is in need of a variance.

2. Hearing Notice — The Board of Adjustment shall hold a public hearing on each application. Notice thereof shall be given as follows:

a. The applicant and all abutters shall be notified of the public hearing by certified mail, return receipt requested, stating the time and place of the hearing, and such notice shall be given not less than five days nor more than thirty days before the date fixed for the hearing of the appeal. The notice shall be accompanied by a complete photocopy of the applicant's application and a copy of Article VI of this Zoning Ordinance.

b. A public notice of the hearing shall be posted at the Town Hall and one other public place and shall be published in a newspaper with a general circulation in the area, not less than five nor more than thirty days before the date fixed for the hearing of the appeal.

c. The cost of advertising and the costs of mailing the notices of hearing shall be payable prior to the hearing by the person making the appeal.

3. Hearings — Hearings before the Board shall be conducted by the chairman, or, in his absence the acting chairman who may administer oaths and compel the attendance of witnesses. At all hearings before the Board, the burden shall be upon the applicant to establish that the administrative decision appealed from is erroneous; or to show that he has met the conditions established for a special exception; or to show that he has met the criteria for a variance. Abutters and residents of the Town shall be permitted to speak on behalf of or against the appeal and to present evidence in support of their position.

4. Decisions — The minutes of the Board shall show the vote

of each member upon each question, or if absent or failing to vote the minutes shall indicate such fact.

a. Appeals — If the Board votes to reverse or modify the decision of an administrative officer, the reason or reasons for the reversal or modification shall be set forth in the minutes. In exercising its authority in appeal cases, the Board may reverse or affirm, wholly or partly, or may modify the order, requirement, decision, or determination appealed from, and make such order or decision, as ought to be made, and to that end shall have all the powers of that officer from whom the appeal is taken.

b. Special Exceptions — If the Board votes to grant a special exception, it shall set forth in its minutes how the applicant has met all of the conditions for the special exception. If the Board votes to deny a special exception, it shall set forth in its minutes which condition or conditions for the special exception were not met by the applicant.

c. Variances — If the Board votes to grant a variance, it shall set forth in its minutes how the applicant has met each of the four conditions which must be met in order to obtain a variance. If the Board votes to deny a variance, it shall set forth in its minutes which condition or conditions necessary for a variance the applicant failed to establish.

E. Variances: Criteria - Guidelines - Lifetime

1. Criteria - In order for a variance to be legally granted, ALL of the following four conditions must be present:

a. A hardship must exist which is inherent in the land in question and which is not shared in common with other parcels of land in the district.

b. The spirit and intent of the ordinance will not be broken by granting the variance.

c. The granting of the variance will not adversely affect other property in the district.

d. Not to grant the variance would result in injustice.

At the hearing on the application, the applicant shall present testimony and other evidence to establish that all four conditions for a variance have been met. The decision of the Board shall be based on the evidence presented at the hearing, not on the allegations contained in the application. Abutters

and residents shall be entitled to present testimony and other evidence to establish that the applicant has or has not met all four of the above listed conditions.

2. Guidelines. The Zoning Ordinance of the Town of Pelham is part of a comprehensive plan and is designed and intended to promote health, safety and general welfare of the community; to lessen congestion in the streets; to secure safety from fires, panic and other danger; to provide adequate light and clean air; to prevent the overcrowding of land; to avoid undue concentration of population; and to facilitate the adequate provision of transportation, water, sewage disposal, schools, parks and other public requirements. In determining whether the granting of a variance would violate the spirit and intent of the Ordinance, the Board shall be guided by the foregoing general statements of intent and by the following specific statements of intent.

a. It is the intent of this Ordinance to preserve the rural charm and cultural heritage now attached to the residential, rural and recreation - conservation - agriculture districts of our Town.

b. It is the intent of this Ordinance to prevent the pollution of our air, brooks, streams, ponds and lakes.

c. It is the intent of this Ordinance to permit in each district only those uses specifically authorized by this Ordinance for each district.

d. It is the intent of this Ordinance to prevent the overcrowding of housing and the creation of blighted areas.

e. It is the intent of this Ordinance to support other codes, regulations, rules and ordinances which have been adopted to carry out the same or similar purposes as this Ordinance.

3. Lifetimes. Special exceptions and variances exercised within six months of the date of their granting shall remain in effect until such time as they have not been used for at least one year. Special exceptions and variances not exercised within six months of the date of their granting shall expire by operation of law at the end of said six month period. Special exceptions and variances not used for one year or longer shall expire by operation of law at the end of said one year period.

ARTICLE 9:

To see if the Town will vote to amend Article VII of the Zoning Ordinance of the Town of Pelham to provide as follows:

ARTICLE VII

AMENDMENTS

This ordinance may be amended in the manner prescribed by the New Hampshire Revised Statutes Annotated.

By Petition

ARTICLE 10: Shall we adopt the provisions of RSA 72:43-b and 43-c for expanded exemptions on real estate which provide for a resident sixty-five years of age up to seventy-five, a five thousand dollar exemption; a resident seventy-five years of age up to eighty, a ten thousand dollar exemption; a resident eighty years of age or older, a twenty thousand dollar exemption, provided that the resident owns the real estate individually or jointly with another or his spouse with whom he has been living for at least five years as man and wife; said resident had a net income of less than seven thousand dollars or combined income with spouse of less than nine thousand dollars; and owns assets of any kind, tangible or intangible, less bona fide encumbrances, not in excess of thirty-five thousand dollars? (BY BALLOT)

ARTICLE 11: Shall an oil refinery be permitted within the Town of Pelham? (BY BALLOT)

ARTICLE 12: To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

By Petition

ARTICLE 13: To see if the Town will vote to direct the Selectmen to use Community Employment Training Funds (CETA) and other Government employment funds to employ

eligible town candidates with a minimum six months residence.

By Petition

ARTICLE 14: To see whether the Town of Pelham will vote to adopt an elected Planning Board consisting of five members pursuant to RSA 35:4, II(b) (1975 Supp.) which will continue the present Planning Board in office, subject to appointments to fill vacancies, until the next regular Town meeting, at which time the Town will elect four members for staggered terms and the fifth member will be a Selectman appointed by the Selectmen.

By Petition

ARTICLE 15: To see if the Town will vote to approve the construction and operation of an oil refinery within the community provided that such approval is conditional upon compliance with all local, State and Federal environmental standards and requirements.

By Petition

ARTICLE 16: To see if the Town will vote to direct the Selectmen to adhere to the Town Fiscal Year in matters relative to town employees wage schedules - or take other action relative thereto.

By Petition

ARTICLE 17: To see if the Town will vote to direct the Selectmen to publish the Town Audit including all schedules and exhibits in the Annual Town Report.

ARTICLE 18: To see if the Town will vote to authorize the prepayment of taxes and authorize the tax collector to accept payments in prepayment of taxes.

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to convey to Daniel Gleason, for the sum of \$700.00 a tract of land approximately 20'x80' on the southerly side of Island Pond Road and on the easterly side of Second Road, said land being approximately 20'x80'; and being adjacent to land of Daniel Gleason.

ARTICLE 20: To see if the Town will vote to prohibit the consumption of alcoholic beverages, as defined in RSA 175:1,

in or on any Town-owned property or on any public or private parking lot which is maintained primarily for the benefit of paying customers.

ARTICLE 21: To see if the Town will vote to adopt the following DOG RESTRAINING ORDINANCE pursuant to the authority provided by RSA 466:39 and RSA 31:39:

Section 1. No dog shall at any time leave the property of its owner or keeper unless under the control of its owner or keeper.

Section 2. A dog will be deemed to be under control if:

(a) the dog is attached to a leash held by a person capable of controlling the dog by such means; or

(b) the dog is accompanied by a person capable of controlling the dog by command.

Section 3. Upon violation of this ordinance, the dog may be impounded by a Dog Officer or other person appointed by the Selectmen to enforce the provisions of this ordinance. The Dog Officer shall make all reasonable efforts to notify the owner or keeper if the dog is impounded.

Section 4. No impounded dog shall be released by the Dog Officer until the reasonable costs of impoundment have been paid.

Section 5. If, after all reasonable efforts to do so, the owner or keeper cannot be notified by the Dog Officer within five (5) days of impoundment, or if the owner or keeper does not pay the reasonable costs of impoundment within two (2) days after being informed of such costs, the dog may be destroyed.

Section 6. The owner or keeper of a dog violating the provisions of Section 1 shall be subject to a fine of not more than Ten Dollars (\$10.00) for each such occurrence.

Section 7. The invalidity of any section or provision of this ordinance shall not invalidate other sections or provisions.

Section 8. This ordinance shall take effect upon passage. This ordinance supplements the statutory provisions now contained in RSA 466 and other statutes as they now exist and

as they may from time to time be amended.

ARTICLE 22: To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as may be necessary to meet the obligational expenses of the Town, all as provided for in RSA 33:7.

ARTICLE 23: To raise such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon. (See budget detail)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$600.00 for purchasing and installing storm windows in the Town Hall. (Budget Committee approved)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purchase of Fire Department apparatus and equipment. (Budget Committee approved)

ARTICLE 26: To see if the Town will vote to place any unexpended balance left in the 1976 Fire Department appropriation at the end of the year in the Capital Reserve Fund established for the purpose of purchasing a fire truck. (Budget Committee approved)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the preparation of a Tax Map of the Town, or to take any other action relative thereto. (Budget Committee approved)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$.25 per capita, or a total of \$1,352.00 for the support of the Nashua Regional Planning Agency, as authorized by New Hampshire Revised Statutes Annotated, Chapter 36, Section 49. (Budget Committee approved)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of assisting the Greater Salem Mental Health Association as authorized by

New Hampshire Revised Statutes Annotated Chapter 126-B, as amended, or take any other action relative thereto. (Budget Committee approved)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$.85 per capita, or a total of \$6,189.00 for the purpose of aiding the Merrimack Valley Home Health Care Association as authorized by the New Hampshire Revised Statutes Annotated, Chapter 32, as amended, or take any other action relative thereto. (Budget Committee approves \$5,000.00)

ARTICLE 31: To see if the Town will vote to authorize the Selectmen to negotiate an agreement with the Town of Windham providing for an effective and economical method for the disposal of Pelham's and Windham's solid waste, such agreement, however, not to become effective unless and until approved by a Pelham Town Meeting.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of \$1,405.13 as the Town's share of Town Road Aid, the State to contribute \$9,367.54 as the State's share as provided by law. (Budget Committee approved)

ARTICLE 33: To see if the Town will vote to place any unexpended balance remaining at the end of the year in the Library appropriation into the Capital Reserve Fund established for the purpose of improvement of the existing facilities and the purchase of new equipment. (Budget Committee disapproved)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$7,920.00 for the purpose of establishing a swimming program. (Budget Committee disapproved)

ARTICLE 35: To see if the Town will vote to expend the balance of any funds in the Recreation Trust Fund for the operational costs of the Recreation Department. (Budget Committee disapproved)

ARTICLE 36: To see if the Town will vote to eliminate the Pelham Youth Center Building capital reserve fund by transferring all money in such fund for the operational costs of the Recreation Department. (Budget Committee disapproved)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of reconstructing a portion of Sherburne Road, such appropriation not to be raised by taxes in the event that the State of New Hampshire does not agree to match the \$50,000.00 appropriation with State funds for the Sherburne Road reconstruction. (Budget Committee approved)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to add to the Capital Reserve Fund established for the purpose of purchasing a fire truck, or take any other action relative thereto. (Budget Committee approved)

ARTICLE 39: To see if the Town will vote to create a capital reserve fund for the purpose of erecting a fence at the Gibson Cemetery and to raise and appropriate the sum of \$2,500.00 to place in that fund. (Budget Committee approved)

ARTICLE 40: To see if the Town will vote to authorize the Selectmen to expend the HUD grant of \$7,000 in the following manner:

A. \$5,500.00 for recreational facilities.

B. \$1,500.00 for a fire training area.

(Budget Committee approved)

ARTICLE 41: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be expended under the supervision of the Bicentennial Commission for a Bicentennial Celebration. (Budget Committee approved)

ARTICLE 42: To see if the Town will vote to authorize the Selectmen to expend the balance of the proceeds obtained from the issuance of notes for the Police/Fire Station construction, consisting of approximately \$4,700.00 for the purchase of office furniture and equipment for the Police and Fire Stations. (Budget Committee approved)

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to be used by the Selectmen to obtain an option for the purchase of land with water frontage, such land to be used, when purchased, as a recreation area for the residents of Pelham. (Budget Committee approved)

ARTICLE 44: To see if the Town will vote to transfer its share of Chief Mansfield's retirement funds, totaling approximately \$1,497.00 to Chief Mansfield as partial recompense for his services to the Town. (Budget Committee disapproved)

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of preparing a sewage treatment facilities plan as required by the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251, et seq.), or to take any other action relative thereto. No portion of said \$15,000.00 shall be expended by the Board of Selectmen until the Town is in receipt of commitment letters from the federal and/or state governments stating that the \$15,000.00 will be reimbursed to the Town out of federal and/or state funds. The passage of this article does not authorize the laying of sewer pipes or the construction of sewage treatment facilities and no such action shall be taken by the Board of Selectmen without specific Town Meeting authorization. (Budget Committee submits without recommendation)

ARTICLE 46: To see if the Town will vote to authorize the Board of Selectmen of the Town of Pelham to apply for, negotiate and do all things necessary to obtain and spend such federal, state or other assistance as may be available for the purpose of preparing a sewage and sewage treatment facilities plan as required by the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251, et seq. 6 Stat 16 et seq.) in order to qualify the Town of Pelham for federal sewer construction funds, or to take any other action relative thereto. The passage of this article does not authorize the laying of sewer pipes or the construction of sewage treatment facilities and no such action shall be taken by the Board of Selectmen without specific Town Meeting authorization.

ARTICLE 47: To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budget appropriations in the amount indicated; and, further to authorize the Selectmen to make pro-rata reductions in the amounts if estimated entitlements are reduced or take any other action hereon:

Summer Maintenance	\$27,500
Winter Maintenance	\$27,500

(Budget Committee approved)

ARTICLE 48: To see if the Town will vote to authorize the Board of Selectmen of the Town of Pelham to apply for, negotiate and do all things necessary to obtain and spend such Federal, State, or other funds as may become available to the Town under the Housing and Community Development Act of 1974 (Public Law 93-383), or to take any other action relative thereto.

ARTICLE 49: To see if the Town will vote to authorize the Selectmen to apply for, negotiate and do all other things necessary to obtain such State and/or Federal funds as may be made available, and to expend the same.

Given under our hands and the seal of the Town of Pelham this fourteenth day of February 1976.

Clifton E. Hayes, Chairman
Alrick Hammar, Vice-Chairman
John C. Lavallee
Harold V. Lynde, Jr.
Herbert S. Currier
BOARD OF SELECTMEN

A TRUE COPY, ATTEST
Clifton E. Hayes, Chairman
Alrick Hammar, Vice Chairman
John C. Lavallee
Harold V. Lynde, Jr.
Herbert S. Currier
BOARD OF SELECTMEN

TOWN BUDGET PELHAM, N.H. 1976-77

PURPOSE OF APPROPRIATION	APPROPRIATIONS		BUDGET COMMITTEE	
	PREVIOUS FISCAL YEAR	RECOMMENDED 1976 (1976-77)	SUBMITTED	
			WITHOUT RECOMMENDATION	
SECTION I				
GENERAL GOVERNMENT:				
Town Officers' Salaries	\$ 9,050 00	\$ 9,050 00		
Town Officers' Expenses	46,910 00	56,597 00		
Election & Registration Expenses	1,000 00	1,800 00		
Municipal & District Court Expenses	1,500 00	1,750 00		
Town Hall & Other Town Buildings	9,400 00	11,850 00		
Employees' Retirement & Social Security	8,415 00	9,433 00		
Contingency Fund	2,600 00	2,500 00		
SEWER STUDY			15,000 00	W.R.
PROTECTION OF PERSONS & PROPERTY:				
Police Department & Dog Officer	180,895 60	181,205 00		
Fire Department	19,070 00	17,321 00		
Care of Trees		---		
Insurance	14,463 00	22,887 00		
Planning & Zoning & Bd. of Adjustment	8,057 00	6,962 00		
Damages & Legal Expense	5,000 00	4,000 00		
Civil Defense	2,215 00	1,250 00		
HEALTH DEPT. (Incl. Hospitals & Ambulance)	100 00	100 00		
Vital Statistics	100 00	100 00		
Sewer Maintenance		---		
Town Dump & Garbage Removal	48,000 00	9,000 00		
HIGHWAYS & BRIDGES:	63,800 00	2,000 00		
Town Maintenance - Summer & Winter	139,405 20	145,500 00		
Street Lighting	14,245 00	14,770 00		
General Expenses of Highway Department	2,000 00	0		
Town Road Aid	1,301 06	1,405 13		
LIBRARIES:	24,105 00	25,876 00		
PUBLIC WELFARE:				
Town Poor	20,000 00	8,000 00		
Old Age Assistance	2,016 00	3,000 00		
Aid to Permanently & Totally Disabled	25 00	25 00		
PATRIOTIC PURPOSES (Memorial Day, Etc.)	500 00	500 00		
RECREATION Commission	27,000 00	17,112 00		
PUBLIC SERVICE ENTERPRISES:				
Municipal Water-Electric Utilities Greater Salem M.H.	3,300 00	4,000 00		
Cemeteries Parks & Playgrounds	13,200 00	13,200 00		
Asbestos-Merrimack Valley Health	4,464 00	5,000 00		
Advertising & Regional Associations	1,352 00	1,352 00		
DEBT SERVICE:				
Principal & Long Term Notes & Bonds	15,000 00	14,500 00		
Interest - Long Term Notes & Bonds	1,122 00	1,062 00		
Interest on Temporary Loans	17,000 00	35,000 00		
CAPITAL OUTLAY (List Below): F/P Equip.		4,700 00		
Fire Equipment	4,000 00	4,000 00		
Town Hall 420 Storm Windows	---	600 00		
Senior Citizens	8,785 00	5,350 00		
Court Room Renovations	925 00	---		
Library Capital Expend.	13,711 00	---		
HUD Community Dev. Act	4,000 00	---		
Hobbs House	47,500 00	---		
Tax Map	11,409 70	10,800 00		
Bicentennial		2,500 00		
Payment to Capital Reserve Funds Fire Truck	5,000 00	5,000 00		
Land Option		1,500 00		
HUD Grant		7,000 00		
Gibson Cemetery Fence		2,500 00		
Sherburne Road		50,000 00		
TOTAL APPROPRIATIONS	\$ 801,941 56	\$ 721,251 13		

TOWN OF PELHAM

1976 BUDGET REQUEST

The 1976 Pelham Town Budget is presented in a new format which standardizes the line items for all departments. The purpose of this is simplification of the selectmen's office bookkeeping procedures and elimination of unnecessary duplicate entries.

The new line item format utilizes ten standard line items. These are:

- .1 — Salaries and Fees
- .2 — Supplies and Postage
- .3 — Utilities
- .4 — Gas, Oil, Tires and Tubes
- .5 — Equipment maintenance and repair
- .6 — Equipment rental
- .7 — New Equipment
- .8 — Expenses
- .9 — Miscellaneous
- .10 — Special Items

A more detailed presentation of the 1975 expenditures and selectmen's 1976 budget request is provided after the "Statement of Payments and Budget Action."

Statement of Payments and Budget Action

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recom- mends 1976
Town Officers' Salaries				
100	9050.00	9049.92	9050.00	90050.00
101.1				
Town Officers Expenses				
101.1	16560.00	15262.00	17193.00	17193.00
101.2				
1250.00		1521.00	1900.00	1900.00
101.3	800.00	1190.00	1200.00	1000.00
101.5	200.00	264.00	250.00	200.00
101.7	.00	1412.00	300.00	
101.8	7700.00	8798.00	9520.00	8800.00

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
101.9	200.00	1286.00	1077.00	200.00
101.10	.00	.00	4300.00	
101	26710.00	29732.77	35740.00	29293.00
Town Clerk				
102.1	7800.00	7429.00	8300.00	8300.00
102.2	500.00	400.00	500.00	500.00
102.3	200.00	150.00	200.00	200.00
102.5	.00	44.00	50.00	50.00
102.8	415.00	363.00	465.00	465.00
102	8915.00	8386.13	9515.00	9515.00
Tax Collector				
103.1	1800.00	2255.00	2450.00	2450.00
103.2	1250.00	1019.00	1500.00	1500.00
103.3	275.00	278.00	175.00	175.00
103.7	350.00	578.00	.00	.00
103.8	310.00	374.00	410.00	410.00
103	3985.00	4453.34	4535.00	4535.00
Treasurer				
104.2	300.00	175.00	250.00	250.00
104.8	.00	110.00	110.00	110.00
104	300.00	285.41	360.00	360.00
Budget Committee				
105.1		340.00	550.00	500.00
105.2		15.00		
105.8				550.00
105	400.00	355.09	550.00	1050.00
Building Inspector				
106.1	3600.00	3750.00	4200.00	4200.00
106.2	50.00	.00	50.00	50.00
106	3650.00	4250.00	4250.00	4250.00

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
Trustee Expenses				
107	15.00	.00	25.00	25.00
Conservation Commission				
108.1	150.00	127.00	300.00	300.00
108.2	150.00	46.00	63.00	60.00
108.7	150.00	.00		
108.8	550.00	351.00	810.00	610.00
108.9	35.00	550.00		
108.10	350.00	136.00	220.00	220.00
108	1385.00	1209.50	1393.00	1190.00
Welfare Agent				
109.1	900.00	1050.00	1600.00	1350.00
109.2	75.00	46.00	60.00	60.00
109.8	75.00	1.00	50.00	50.00
109	1050.00	1096.90	1710.00	1460.00
Election & Registration				
110.1	780.00	1120.00	1490.00	1490.00
110.2	20.00	27.00	10.00	10.00
110.8	200.00	208.00	300.00	300.00
110	1000.00	1354.36	1800.00	1800.00
Municipal Court				
111.1	1500.00	1580.00	1750.00	1750.00
111.2			500.00	
111	1500.00	1580.00	2250.00	1750.00
Town Hall & Other Buildings				
112.1	200.00	1800.00	3200.00	3200.00
112.2	100.00	141.00	50.00	50.00
112.3	6650.00	7203.00	9480.00	7000.00
112.5	550.00	1150.00	2500.00	1500.00
112.8	100.00	96.00	100.00	100.00
112.10	(a) 925.00	2374.00	6090.00	(b) 600.00
112.00	10325.00	12765.00	21420.00	12450.00

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
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(a) Renovations to the town buildings are included in this series rather than listing them as separate and unnumbered line items. For 1975 this includes the \$925 appropriated for court room renovations.

(b) See warrant article No. 24 concerning an appropriation of \$600 to purchase and install storm windows in the town hall.

Appraisal of Property				
113	260.00	3050.00	2500.00	2500.00

Retirement				
114	8415.00	7490.00	8833.00	9433.00

Industrial Commission				
115	500.00	400.00	500.00	250.00

Police Department				
200.1	139257.00	146328.00	(c)149868.00	141508.00
200.2	1380.00	2158.00	2180.00	2180.00
200.3	1300.00	1484.00	1300.00	1300.00
200.4	6250.00	10357.00	8500.00	10000.00
200.5	2300.00	3560.00	2710.00	2710.00
200.7	16946.00	14767.00	8600.00	9315.00
200.8	3465.00	2590.00	2410.00	2410.00
200.9	48.00	381.00	110.00	110.00
200.10	.00	765.00	7000.00	1722.00
200	170946.00	182390.74	182678.00	171255

(c) This includes the salary of one full time officer now covered under E.E.A. funds.

Dog Officer				
202.1	3200.00	3200.00	3200.00	3200.00
202.5	.00	12.00	.00	.00
202.7	500.00	528.00	500.00	500.00
202.8	6250.00	6010.00	6250.00	6250.00
202	9950.00	9750.06	9950.00	9950.00

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recom- mends 1976
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Fire Department

203.1	12145.00	11684.00	12120.00	12120.00
203.2	1400.00	1928.00	200.00	700.00
203.3	1400.00	554.00	600.00	600.00
203.4	1000.00	1212.00	1300.00	1000.00
203.5	1350.00	861.00	1350.00	1200.00
203.7	4775.00	(d) 4493.00	4600.00	(e) 4200.00
203.8	500.00	454.00	500.00	500.00
203.9	600.00	377.00	500.00	500.00
203.10	600.00	577.00	600.00	600.00
203	23070.00	22138.95	23570.00	(f) 21321.00

(d) Fire Department capital expenditures are included in this series rather than listing them as separate and unnumbered line items. For 1975 the appropriation was \$4,000 and the expenditure was \$3,893.

(e) See warrant article No. 25 concerning an appropriation of \$4000 for fire department capital expenditures.

(f) See warrant article No. 26 concerning the balance of the fire department budget for 1976.

Board of Adjustment

204.1	450.00	245.00	450.00	450.00
204.2	200.00	184.00	250.00	200.00
204.3	15.00	6.00	15.00	15.00
204.8	550.00	673.00	950.00	835.00
204.00	1215.00	1108.98	1665.00	1500.00

Planning Board

205.1	1800.00	1402.00	1800.00	1500.00
205.2	430.00	493.00	430.00	430.00
205.3	80.00	121.00	100.00	100.00
205.7	500.00	390.00	500.00	500.00
205.8	4032.00	4404.00	3432.00	2432.00
205.10	(j) 11410.00	10723.00	(h) 10500.00	10500.00
205	18252.00	17533.02	16762.00	15462.00

(g) Tax Map expenditures are included in this series rather than listing them as separate and unnumbered line items. For

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
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1975 the appropriation was \$11,410 and the expenditure was \$10723.

(h) See warrant article No. 27 concerning an appropriation of \$10000 to complete the Tax Map.

Insurance

206	14463.00	15253.57	22881.00	16261.00
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Legal Expenses

207	5000.00	6390.00	6500.00	4000.00
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Civil Defense

208.2	.00	.00	25.00	25.00
208.4	50.00	12.00	75.00	75.00
208.5	150.00	365.00	150.00	150.00
208.5	150.00	365.00	150.00	150.00
208.7	1805.00	1920.00	740.00	740.00
208.8	10.00	30.00	10.00	60.00
208.9	200.00	371.00	200.00	200.00
208	2215.00	2698.97	1200.00	1250.00

Regional Planning

209	1352.00	1352.00	(i) 1352.00	1352.00
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(i) See warrant article No. 28 concerning an appropriation for the Nashua Regional Planning Agency.

Health Department

300	100.00		100.00	100.00
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Greater Salem Mental Health

301	3300.00	3300.00	(j) 4000.00	4000.00
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(j) See Warrant Article No. 29 concerning an appropriation for the Greater Salem Mental Health Association.

Merrimack Valley Health

302	4464.00	4464.00	(k) 6189.00	5,000.00
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(k) See Warrant Article No. 30 concerning an appropriation for the Merrimack Valley Health Association.

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
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tion for the Merrimack Valley Home Health Care Association.

Vital Statistics

303	100.00	109.50	100.00	100.00
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Town Dump

304	48000.00	17102.80	45000.00	9000.00
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Summer Maintenance

400.1	12450.00	8566.00	13440.00	
400.2	25660.00	13624.00	22975.00	
400.6	13320.00	27722.00	14320.00	
400.9	570.00	466.00	1200.00	
400	52000.00	50377.29	51935.00	43500.00

Winter Maintenance

401.1		10632.00	12000.00	
401.2		10741.00	13450.00	
401.5		1776.00	2000.00	
401.6		41919.00	35000.00	
401	45405.20	65068.28	62450.00	57000.00

Resealing

402.1	2400.00	2206.00	2800.00	
402.2	19300.00	20123.00	24640.00	
402.6	14300.00	13394.00	15000.00	
402	36000.00	35722.54	42440.00	40000.00

Emergency Fund

403	2000.00	.00	2000.00	.00
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Street Lighting

404	14245.00	14038.14	17000.00	14770.00
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T.R.A.

405	1301.06	1301.06	(l) 1405.13	1405.13
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(l) See Warrant Article No. 32 concerning an appropriation for the town's share of Town Road Aid (T.R.A.).

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
Bridges				
406	6000.00	4386.29	5000.00	5000.00
Library				
500	37816.00	37816.00		(n) 25876.00
(m) Library Capital Expenditures are included in this series rather than listing them as a separate and unnumbered line item. For 1975 the appropriation and expenditure was \$13,711.				
(n) See Warrant Article No. 33 concerning the balance of the Library budget for 1976.				
Town Poor				
600	20000.00	6129.15	10000.00	8000.00
Old Age Assistance				
601	2016.00	2929.50	3120.00	3000.00
Memorial Day				
700	500.00	500.00	500.00	500.00
Soldiers Aid				
701	25.00	.00	25.00	25.00
Parks and Playgrounds				
800	200.00	229.02	200.00	200.00
Recreation Commission				
801.1	16586.00	12550.00	19588.00	13062.00
801.2	5505.00	3038.00	4150.00	1210.00
801.3		431.00	450.00	200.00
801.5		.00	1000.00	.00
801.6	2000.00	1182.00	1000.00	500.00
801.7		.00	1360.00	.00
801.8	956.00	295.00	1200.00	140.00
801.9		51.00	.00	.00
801.10	1953.00	8409.00	7000.00	2000.00
801	27000.00	25956.47	35748.00	17112.00

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
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Teen Recreation

802.1	.00	515.00	.00	.00
802.3	.00	24.00	.00	.00
802.10	.00	435.00	.00	.00
802	.00	974.40	.00	.00

Senior Citizens

803.1	3120.00	2200.00	2880.00	2340.00
803.2	1620	1060	1000.00	910.00
803.3	.00	571.00	180.00	
803.8	375.00	648.00	940.00	700.00
803.9	2670.00			1400.00
803.10	1000.00	4278.00		
803	8785.00	8753.29	5000.00	5350.00

Cemeteries

900	13000.00	13000.00	15500.00	13000.00
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Interest on Temporary Loans

1000	17000.00	16978.00	35000.00	17000.00
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Interest on Notes

1001	1122.00	1646.25	1062.00	1062.00
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Principal on Notes

1002	15000.00	15000.00	14500.00	14500.00
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Reconstruction

1100	62000.00	65773.01	50000.00 (o)	113500.00
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(o) See Warrant Article No. 37 concerning an appropriation for highway reconstruction.

Engineering Fees

1101	1800.00	2631.00	2000.00	2000.00
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Capital Reserve Funds

1200	5000.00	5000.00	5000.00	(p) 5000.00
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Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
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(p) See Warrant Article No. 38 concerning an appropriation for the fire department capital reserve fund.

		Others		
C.D.A. (HUD)	4000.00	2207.16	7000.00	(q) 7000.00
Hobbs House	47,500.00	47,500.00	.00	.00
Bicentennial Comm.	.00	.00	2500.00	(r) 2500.00
F/P Cap. Expend.	.00	.00	4700.00	4700.00
Land Option	.00	.00	1500.00	1500.00
Mansfield Retirement Fund			1497.00	.00
Sewer Study	.00	.00		15000.00

(q) See Warrant Article No. 40 concerning the expenditure of a HUD grant.

(r) See Warrant Article No. 41 concerning an appropriation for the Bicentennial Commission.

(s) See Warrant Article No. 42 concerning an appropriation for Fire/Police Building capital expenditures.

(t) See Warrant Article No. 43 concerning the purchase of an option on land having winter frontage.

(u) See Warrant Article No. 44 concerning the disposition of the Town's share of the fire chief's retirement fund.

(v) See Warrant Article No. 45 concerning a reimbursable expenditure to prepare a Facilities Plan.

Series	Appropriation 1975	Expenditure 1975	Selectmen's Request 1976	Budget Comm. Recommends 1976
Total	799371.55	792468.86	847056.13	748462.13 430561.00

Detailed Explanation of the Selectmen's 1976 Budget Request

SERIES 100

Town officers salaries — no change from 1975

Selectmen	(a) 4100
Tax Collector	3750
Town Clerk	400
Treasurer	800
Total	9050

(a) The selectmen are each paid \$800/year except the chairman who receives \$900/year.

SERIES 101

Selectmen's office expenses

101.1 **salaries.** The amount requested in 1976 is based upon one secretary working 30 hours per week at \$3.00 per hour and two secretaries each working 35 hours per week at \$3.25 per hour until 1 April and then at \$3.50 per hour for the remainder of the year.

30 hrs/wk x \$3.00/hr x 52 wks =	4680
70 hrs/wk x \$3.25/hr x 13 wks =	2958
70 hrs/wk x \$3.50/hr x 39 wks =	9555
	17193

101.2 **supplies.** The amount requested in 1976 is based upon an expected 10% increase in the cost of general supplies due to the inflation and a 30% increase in postal rates.

exp. 1974	exp. 1975	select- men's req. 1976	
1391	1191	1350	general supplies
369	330	550	postage
1760	1521	1900	

101.3 **Telephones.** The amount requested for 1976 (\$1200) is approximately equal to the amount expended in 1975 (\$1190).

101.5 **Equipment repair and maintenance.** The amount requested in 1976 (\$250) is based upon the cost of ser-

vice and maintenance contracts on three typewriters and one copy machine in 1975. The cost in 1975 was \$243.

101.7 **New equipment.** We are requesting \$300 in order to purchase an adding machine because the present machine is quite old and often gives inaccurate results.

101.8 **Expenses.** The amount requested in 1976 is based upon the costs in 1975. A breakdown of the expenses and a more detailed explanation follows:

item	exp. 1974	exp. 1975	select- men's request 1976
misc. expenses	225	306	
bids and legal notices	206	225	250
audit	1563	2731	2500
dues	628	659	670
computer service	640	468	1000
town report	4240	3899	3800
selectmen's exp.	938	510	1000
Total	8440	8798	9220

The cost of the audit this year should be less because of improved account traceability; dues to the New Hampshire Municipal Association are based on population and are expected to increase by the same amount as last year; the cost of printing for the town report which was \$3444 last year is expected to cost \$3200 in 1976 because of an improved format, however, the cost of postage which was \$455 in 1975 can be expected to increase by at least 30% in 1976 to \$600 and the cost of computer service and selectmen's expenses are budgeted at the same level as in the past two years.

Subsequent to the preparation of our budget the New Hampshire Municipal Association informed us that our dues for 1976 would increase by approximately \$300 and, therefore, the selectmen's request under 101.8 for 1976 was changed to \$9570.

101.9 **Miscellaneous.** The amount requested in 1976 is based upon past expenses. This item is used to cover the unexpected expenses that inevitably occur. This year's expenses included \$1145 in engineering fees the majority of which were spent in regards to the Jean-Guy Bergeron junk yard. The miscellaneous expenses

in 1973, 1974, and 1975 have been \$1238, \$601, and \$1393, respectively. The amount requested is the average of these — \$1077.

- 101.10 **Special items.** We are required by the Department of Revenue Administration to include an appropriation for C.E.T.A. employees in our budget even though these funds are reimbursed 100% under the C.E.T.A. program. The amount requested (\$4300) is the amount that will be expended under the C.E.T.A. program for an administrative assistant.

SERIES 102

		exp.	exp.	
Town clerk's expenses		1974	1975	men's
102.1	Salaries and fees			req.
	item			1976
	motor veh. fees	6237	6604	7500
	deputy clerk	500	825	800
	Total	6737	7429	8300
102.2	Supplies			
	general supplies	235	385	400
	postage	64	15	100
	Total	399	400	500
102.3	Telephone	164	150	200
102.5	Equipment repair and maintenance	0	44	50
102.8	Expenses			
	dues	18	15	15
	convention	113	192	200
	printing ballots	218	156	250
	Total	351	363	465

SERIES 103

Tax collector's expenses				
103.1	Salaries and fees			
	fees	1284	1741	1850
	deputy collector	424	514	600
		1708	2255	2450
103.2	Supplies			
	general supplies	462	304	500
	postage	718	715	1000
	Total	1180	1019	1500

item	exp. 1974	exp. 1975	Select- men's req. 1976
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103.3	Telephone	296	228	175
103.7	New equipment	0	578	0
103.8	Expenses			
	registry of deeds	142	214	250
	dues	10	10	10
	convention	150	150	150
	Total	302	374	410

The fees are increased because of a change in state law.

The telephone expenses are expected to be less next year because the tax collector will be spending more time in the town hall and is, therefore, removing the phone in her house.

SERIES 104

Treasurer's expenses

104.2	Supplies			
	general supplies	25	42	50
	postage	110	133	200
	Total	135	175	250
104.8	Expenses			
	convention	0	110	110

The request for postage has been increased because of the 30% increase in postal rates in 1976.

SERIES 106

Budget committee expenses

277 355 550

The amount requested in 1976 is based upon 10 hours of secretarial time per meeting at \$2.57/hr. which includes the extra time the secretary must take in excess of meeting times to complete the typing, transcribing and distribution of notes.

SERIES 106

Building inspector

106.1	Salaries	2760	3750	4250
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item	exp. 1974	exp. 1975	Select- men's req. 1976
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The amount requested is based on salaries of \$200/month and \$150/month for the building inspector and ass't building inspector, respectively.

The increase for 1976 is based upon the work load of the electrical inspector which is about the same as for the building inspector.

106.2	Supplies	398	0	50
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SERIES 107

Trust funds	24	15	25
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SERIES 108

Conservation Commission expenses

108.1	Secretary	97	127	300
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This figure is based upon recording and typing the minutes of the commission meetings, which are held every other week, and preparation of special reports.

108.2	Supplies	25	46	63
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108.8	Expenses			
	conference	0	0	100
	dues	0	90	110
	water poll. test.	0	261	600
	misc.	742		0
	Total	864	351	810

These expenses will cover the costs of attending conferences on:

- Open space protection
- Dredge and fill protection
- Solid waste management
- Land and water conservation

As well as dues for the

N.H. Association of Conservation Commission (\$90)
and the Beaver Valley Watershed Association (\$20)

108.10	Youth cons. camp	120	136	220
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item	exp. 1974	exp. 1975	Select- men's req. 1976
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SERIES 109

Welfare agent

109.1	Salary	350	1050	1350
	Secretary	0	0	250
	Total	350	1050	1600

The amount requested for 1976 represents an increase for our welfare officer which will be effective April 1st. The present salary is \$75/month and the proposed salary is \$125/month. The \$250 for a secretary requested by the welfare agent would pay for secretarial time in the selectmen's office.

109.2	Supplies	94	46	60
109.8	Expenses			
	recording liens	78	1	25
	conferences	0	1	25
	Total	78	1	50

SERIES 110

Election and registration expenses

110.1	Salaries			
	supervisors	675	655	675
	ballot clerks	620	360	640
	moderator	140	105	175
	Total	1435	1120	1490
110.2	Supplies	0	27	10
110.8	Expenses			
	kitchen	127	60	100
	computer service	153	148	200
	Total	280	208	300

There will be an increase in the cost for ballot clerks and moderator because there will be four elections this year besides the regular town meeting. Each of the eight ballot clerks are paid \$20 per election. The moderator is paid \$35 per election or meeting.

item	exp. 1974	exp. 1975	Select- men's req. 1976
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SERIES 111

Municipal Court

111.1 Salaries

Judge	600	600	1000
Justices	360	480	
Clerk	500	500	750
Total	1460	1580	1750

The original department request submitted by the clerk of courts was for a judge's salary of \$800, \$720 for the special justice and a salary of \$1140 for the clerk of courts. This was based upon the court meeting four times per month. The selectmen's request is based upon paying the judge/justices \$20 per session for 50 sessions and paying the clerk \$15 per session.

111.2 Supplies 0 0 500

The selectmen have budgeted \$500 for court supplies on the assumption that they should be paid out of the general fund rather than directly from court fees.

SERIES 112

Town hall and other buildings

112.1 Custodian 2213 1800 3200

This item includes the cost of janitorial services for the town hall at \$40/wk and for the police station at \$24/wk.

112.2 Supplies 122 141 50

112.3 Utilities

fuel

F/P	2411	2420
old F/P	728	1000
town hall	903	1050
Hobbs house		1000
Total	3772	4042
		5470

electricity

F/P	1911	2100
old F/P	139	250
town hall	670	760

item	exp. 1974	exp. 1975	Select- men's req. 1976
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Hobbs house			600
dog pound		440	300
Total	3992	3161	4010
bottle gas	98	0	0
total	7062	7203	9480

The increases ABOVE FOR THE FIRE—POLICE (F/P) station and town hall allow for a 10% increase due to rate increases and usage in anticipation of a colder winter than last year. The increase for the old F/P station is for the same reason above plus an allowance for the increased utilization by the recreation commission. The cost for the Hobbs house is an unknown factor, but, because of the poor insulation, the heating costs will be relatively high. The cost of electricity for the dog pound will be less in 1976 because the amount of heating required will be less.

112.5 Maintenance and repair			
general maintenance	420	915	900
town clock	60	235	100
paint old F/P			500
Hobbs house rprs			1000
Total	480	1150	2500

The Hobbs house repairs will include repairs to the porch and bulkhead and the installation of some insulation.

112.8 Telephone alarm	96	96	100
112.10 Town hall improve.	0	200	2450

The amount spent in 1975 was to renovate the judges chambers, costing less than anticipated because the work was performed by an employee hired under the C.E.T.A program. The amount requested for 1976 will be used to install storm windows upstairs in the town hall, sand and refinish the courtroom floor, and install partitions in the town hall in order to provide more office space for the planning board, conservation commission, tax collector, treasurer and the highway/recreation secretary.

item	exp. 1974	exp. Select- 1975 men's req. 1976
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Sand and refinish court room floor	\$600	
Cover perimeter of court room w/carpet	250	
Install 20 storm windows	600	
Add office partitions	<u>1000</u>	
Total	2450	

Subsequent to the preparation of the selectmen's budget, the office partitions were built at a cost of only \$358 with the cost of labor being paid for by the C.E.T.A. program.

At the request of the budget committee the \$600 requested for storm windows will appear as a warrant article.

In addition, as in the 101 account, the reimburseable expenditures for a C.E.T.A. employee needs to be added into this account. The amount is \$3640.

SERIES 113

Appraisal of property	2592	3050	2500
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The request for 1976 is based upon a cost of \$10 per parcel assuming 250 parcels will need re-assessment.

SERIES 114

Retirement

Total	6661	7490	8833
Arthur Peabody	1200	1200	1200
policemen	5202	6237	7633
fire chief	259	53	0

The town's share of the policemen's retirement cost is based upon 7% of their gross salary. The old figure was 6.5%. The total gross police salary is about \$109,000.

Because the fire chief is considered a part time employee by the state he has been declared ineligible to participate in the state retirement program.

item	exp. 1974	exp. Select- 1975 men's req. 1976
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SERIES 115

Industrial commission	200	400	500
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The amount requested for 1975 was originally earmarked for advertising purposes. However, the industrial commission decided that this money would be best spent in creating the plans for an additional industrial zone which would make Pelham more attractive. The proposed industrial zone is located in North Pelham with ready access to Rte 93 via Rte 111.

SERIES 200

Police Department

200.1 Salaries

R. Boutwell	14196	14736	14828
R. Boucher	11607	12191	12384
W. Bariteau	11145	11736	11930
B. Flanders	11145	11736	11930
W. Dowling	9980	10589	10884
D. Boucher	8791	9421	9716
R. Corbin	8791	9421	9716
A. Heneault	8791	9421	9716
M. Ogonowski		8099	8966
J. Newcomb	0	7766	8966
dispatch	18086	20960	21872
specials	15450	18148	11592
clerical	0	0	2028
special inv.	3000	0	3000
school cross.	1662	2103	2340
Total	119644	146327	149868

The original department salaries requests was for a total of \$160,096 which included raises of \$993 to \$1692 for the police officers, \$22880 for dispatching, \$2340 for extra clerical, \$11920 for special officers, \$3000 for special investigation and \$2340 for school crossing guards.

The 1975 base salary for officers Ogonowski and

item

exp. 1974 exp. 1975 Select-
men's
req.
1976

Newcomb is 8666 but their 1975 income is less because they were hired after the first of the year. In addition the salary paid Officer Newcomb was reimbursed 100% under the E.E.A. program which will cover his salary through June 1976.

The selectmen's request is explained below.

The selectmen have established the following salary ranges:

Patrolmen	8500 to 11000
Sergeant	10000 to 12500
Chief	12000 to 15000

and have requested raises of \$300/year for patrolmen, \$200/year for sergeants, and \$100/year for the chief.

The amount requested for dispatch will provide a \$.25 per hour raise effective April 1.

The amount requested for specials is broken down as follows:

Church duty at \$3/hr	1248
Regular officers vacation at \$5.10/hr	3264
Regular officers holidays at \$5.10/hr	4080
Special officers fill in each \$3.00/hr	<u>3000</u>
Total	11592

The special investigation is for regular officers overtime if called to duty in emergencies.

The regular officers pay for 1975 which includes their base salary plus overtime and special pay is the following:

	base	over- pay time & special	total
R. Boucher	12191	999	13190
W. Bariteau	11736	2390	14126
B. Flanders	11736	654	12390
W. Dowling	10589	442	11031
D. Boucher	9421	312	9733
R. Corbin	9421		9421
A. Heneault	9421	1724	11145
M. Ogonowski	7766	1615	9381
J. Newcomb	8099	1392	9491

item	exp. 1974	exp. Select- 1975	men's req. 1976
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The amount requested for clerical will provide 12 hrs per week of secretarial work to fill out reports and file. In the past this has been paid out of the special officers account.

item

200.2 Supplies

office supp.	616	334	600
other supp.	1232	1710	1500
postage	88	114	80
Total	<u>1936</u>	<u>2158</u>	<u>2180</u>

200.3 Telephones

1310	1484	1300
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The original department request included an additional \$120 for a fourth telephone line which was not deemed necessary by the selectmen.

200.4 Gas & oil/tires & tubes

gas & oil	6712	8795	7500
tires & tubes	952	1562	1000
Total	<u>7664</u>	<u>10257</u>	<u>8500</u>

200.4 Equipment repair and maint.

misc.			125
vehicles	3950	3046	2000
radios	342	514	550
service contract			
Total	<u>4292</u>	<u>3560</u>	<u>2710</u>

The miscellaneous item is for repairs to the F/P transformer for the air conditioner.

200.7 New equipment

cruisers	0	8540	8500
cruiser equip.		105	
office equip.		919	
misc.	444	5203	100
Total	<u>444</u>	<u>14767</u>	<u>8600</u>

The miscellaneous item includes \$100 for an emergency recorder used to play pre-recorded messages when people call the station in cases of power failures or inclement weather.

item	exp. 1974	exp. 1975	Select- men's req. 1976
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200.8 **Expenses**

physicals	278	415	405
clothing	1005	1332	1215
convention	250	200	200
dues	250	35	35
manuals		0	55
janitorial ser.		554	
training session		54	500
Total		2590	2410

The janitorial service has been transferred to the 112 series, Town Hall and other buildings.

200.9 **Miscellaneous** 28 381 110

This amount will cover the cost of prisoner expenses and other miscellaneous items.

200.10 **Specials**

special police	0	0	4778
cadet training	1621	765	1722
miscellaneous	3320		500
Total	4941	765	7000

The special police item is to cover an expenditure, which is reimbursed 100%, for special police on private details such as the bank, mars, local dances, etc. The miscellaneous item is to be used to enclose the dispatch area. Approximately 85% of the cost of cadet training is reimbursed to the town.

SERIES 202

Dog officer

7328 9750 9950

The services of a dog officer are provided at a flat rate to the town. Out of this must come the dog officers expenses for dog food, gas and equipment repair and maintenance.

SERIES 203

Fire department

203.1 **Salaries and fees**

item	exp. 1974	exp. 1975	Select- men's req. 1976
chief's salary	4500	4500	4500
chief's fees	102	123	100
answering service	520	480	520
firemen	6621	6581	7000
Total	11743	11684	12120
203.2 Supplies			
refill & chem.	982	1637	2000
foam	0	291	0
Total	982	1928	2000
The department request for refills and chemicals was \$700; however, the selectmen are requesting \$2000 based upon the expenditures in 1975.			
203.3 Telephone	509	554	600
203.4 Oil & gas	688	703	800
Tires & tubes	364	510	500
Total	1052	1213	1300
The department request for tires and tubes was \$200 but the selectmen are requesting \$500 which is based upon past expenditures.			
203.5 Equipment repair & maint.			
vehicles	842	443	700
pumps	5	203	150
radios	289	215	300
fire alarm	126		50
batteries	0		150
Total	1262	861	1350
The department request for vehicle repairs was \$500 and for radio repairs was \$250 but the selectmen are requesting \$700 and \$300, respectively, due to previous expenses and the added fact that this equipment will be another year older.			
203.7 New equipment			
equip. for men	588	440	600
hose fittings		160	0
capital expend.	3347	3893	4000
Total	3935	4493	9600
The department request for equipment for men was \$200 but because of past levels of expenditures the			

item	exp. 1974	exp. 1975	Select- men's req. 1976
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selectmen are requesting \$600. The \$4000 capital expenditure item has been placed in a warrant article at the request of the budget committee. The capital expenditures would be used to purchase fire hose, nozzles and fittings, air masks, & smoke ejector and cylinder.

203.8	Expenses, station	401	454	500
203.9	Miscellaneous	499	377	500
203.10	Specials			
	books for school	289	577	
	fire prev. mat'l			600
	wells & hydrants	1645		
	Total	1934	577	600

SERIES 204

Board of adjustment expenses

204.1	Secretary	492	245	450
204.2	Supplies	256	184	250
204.3	Telephone	4	6	15
204.8	Expenses			
	notices	447	449	450
	legal services	290	225	500
	Total	737	674	950

The amount requested for a secretary is the same as in 1975, while the amount requested for postage is increased \$50 over 1975 because of expected rises, especially in postage. The amount requested for notices reflects the cost in 1975 which was budgeted at \$300. The amount requested for legal services is \$250 above last year's request because the Board of Adjustment has a case now pending in court.

SERIES 205

Planning Board Expenses

205.1	Secretary	1569	1402	1800
205.2	Supplies			
	general supp.	228	190	230
	postage	188	302	200
	Total	416	492	430

item	exp. 1974	exp. 1975	Select- men's req. 1976
205.3 Telephone	81	121	100
205.7 New equipment	534	390	500
205.8 Expenses			
printing	585	675	400
registry of deeds	161		
dues	32	19	32
consulting eng.	2025	2954	2200
notices	1240	756	700
legal services	0	0	100
Total	4043	4404	3432
205.10 Specials			
tax map	9590	10732	10000
tax map reduction			500
Total	9590	10732	10500

The amounts requested for secretarial services, printing, dues, postage, supplies, office equipment and consulting engineers is the same as in 1975. The \$100 requested for telephone usage is \$20 greater than in 1975 because of the telephone rate increase in 1975. The amount requested for legal notices is \$500 less than in 1975 because the actual expenses last year were \$756. The amount requested for legal services in 1976 is one-half of the 1975 request.

Printing expenditures in 1976 will be for the purchase of building and electrical codes, zoning ordinances and subdivision regulations.

Engineering expenses are mainly used to review subdivision proposals but, if approved, would also be used to fund a land use study. They would also be used to gather historical maps and aerial photography of the town from prior to its founding in 1746 until 1976.

Under the special items the selectmen are requesting \$10,000, appearing as a warrant article, which will complete the tax map and an additional \$500 to photo reduce the tax map. This reduction will provide, in booklet form, a necessary aid to the police, fire and civil defense departments.

item	exp. 1974	exp. Select- 1975 men's req. 1976
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SERIES 206

Insurance

Comp. Auto. 2729 3186 3500

The requested increase is based on the rising cost of insurance.

PIP on six bldgs 1197 1612 1930

The increase in the cost of this item is due to a change in coverage to more nearly reflect replacement costs while adding insurance for the 'Hobbs house. A list of coverage on each building follows:

building	replacement ins	contents
town hall	100000	25000
library	86000	19000
F/P	110000	20000
old F/P	22000	1500
dog pound	8000	0
Hobbs house	40000	0

Money & sec. 61 63 65

This item covers losses as follows:

loss inside \$2500	50
loss outside \$2500	13
	63

Blue cross-Blue shield 4508 3958 5500

The amount requested is based upon the present cost allowing a 20% approved rate increase.

General Liability 762 1008 1010

This item provides the following coverages:

bodily injury \$100K/\$100K	582
property damage \$5K/\$25K	79
false arrest	29
libel & slander	15
wrongful entry or eviction	15
Total	<u>720</u>

In addition, the town provided liability coverage for the swimming program at Harris' Beach at a cost of \$288.

Workmen's Comp. 1553 3737 3000

The increase is due to the realization by the insurance

item	exp. 1974	exp. Select- 1975 men's req. 1976
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company that our police salaries are approx. \$100,000 as opposed to the approx. \$40,000 they had assumed for a town our size.

Officials Bonds	1006	575	600
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The required bonding levels were reduced by the state in 1975, costing the town less in 1975 than in 1974. The present bond levels are:

Trustees of the Trust Funds	\$21,000 each
Tax Collector and Deputy	\$ 6,500 each
Town Clerk	\$17,000 each
Treasurer	\$43,000 each

Life Ins. for Police	704	1016	1056
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This is based upon life ins. coverage for eleven people at a cost of \$8/man /month.

Insurance for Firemen	0	99	100
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Officials Liability	0	0	6120
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This item is for a 3 yr. policy which insures the town up to \$1,000,000 in payments which result from judgements against the town because of actions of elected or appointed town officials.

207	Legal expenses	3886	6390	6500
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The legal expenses were higher in 1975 than anticipated because of extensive legal activity in conjunction with the Jean-Guy Bergeron case.

The selectmen are budgeting the same amount in 1976 because of the uncertainties of the town dump.

208	Civil Defense			G
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208.2	Supplies	0	0	25
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208.4	Gas & oil	5	12	75
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208.5	Equipment repair and maint.	75	365	150
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208.7	New equipment	162	1920	740
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208.8	Expenses			
	dues	10	30	10

208.9	Miscellaneous	28	371	200
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209	Regional Planning			
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This is based upon a charge of \$.25 per capita using the 1970 population figure of 5408.

item		exp. 1974	exp. 1975	Select- men's req. 1976
300	Health Department	100	0	100
301	Greater Salem Mental Health has requested an increase in their appropriation from \$3300 to \$4000 in 1976, a 21% increase.			
302	Merrimack Valley Home Health Care Association has requested an increase in the per capita charge from \$0.60 to \$0.85, a 42% increase. Based upon an of- ficial state population figure of 7281 for Pelham, the amount requested for 1976 will be \$6188.85.			
304	Town Dump The amount budgeted for 1975 was based upon a proposed contract price of \$48,000. The contract was eventually negotiated for \$45,000 per year en- compassing a five year period. Because the contractor has not been providing the services in accordance with the new contract, the town has been paying him at the old contract price. This, of course, does not relieve the town of its responsibility of providing a location, con- forming to state regulations, for citizens to dump refuse. The amount of \$45,000 may be needed during 1976 to fulfill this obligation, whether the town con- tinues to pay the contractor or utilize some other means, as yet unknown, of disposing its refuse.	16,442	17,103	45,000
400	Summer Maintenance			
400.1	Labor	8145	8566	13440
400.2	Supplies			
	sand & gravel	5842	4817	3150
	cold patch	12038	5398	12500
	misc. supplies	3483	3409	7325
	Total	21363	13624	22975
400.6	Machinery hire	16628	27722	14320
400.9	Misc.			
	Signs	231	466	1200
401	Winter Maintenance			
401.1	Labor	7135	10632	12000
401.2	Supplies			
	Sand & Gravel	1295	356	1000
	Salt	8602	9442	12000

item	exp. 1974	exp. 1975	Select- men's req. 1976
Misc. supplies	152	942	450
Total	10049	10740	13450
401.5 Plow Parts & Repairs	2069	1776	2000
401.6 Machinery Hire	26154	41919	35000
402 Resealing			
402.1 Labor	1317	2206	2800
402.2 Supplies			
Sand & gravel	1272	1125	1640
Oil	15745	18998	23000
Total	17017	20123	24640
The amount requested in 1976 is based upon resealing approximately 175,000 square yards of town roads at \$0.24 per sq. yd.			
403 Emergency Fund	1357	0	2000
This item was established to cover emergency highway problems of which there were none in 1975.			
404 Street Lighting	12,445	14038	14770
The Street Lighting Committee had requested \$18,035 for the purpose of adding street lights to every other telephone pole from the state line on Mammoth Rd. to Memorial School on Marsh Rd., a total of 25 lights. In addition, they also requested 13 more lights to be used for Nashua and Mammoth Roads, Rte 38, and another five locations.			
The selectmen have requested sufficient funds to pay for the town's present lights and provide three or four more street lights on an "as-needed" basis. The illumination of all the major roads in town is not considered a necessary expense for Pelham.			
Subsequent to the preparation of the budget, Granite State Electric notified the town that they are filing for a rate increase of \$0.22 per 100 kilowatt hours, effective June 1, 1976, and are also planning to file for a fuel adjustment charge, applicable to street and area lighting, which could become effective as soon as April. The effect of this increase will be to raise the cost of our			

item	exp. 1974	exp. 1975	Select- men's req. 1976
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present street lights to \$16,630 in 1976 and to \$17,971 in 1977.

The street lighting committee has compiled a listing of the expenditure for street lights since 1970.

Year	Expenditures
1970	3158
1971	5297
1972	8012
1973	10688
1974	12445
1975	14038

500	Libraries			
	Operation of Library	17200	24105	28596
	Capital expenditures	5200	13711	
	Total	<u>22400</u>	<u>37816</u>	<u>28596</u>

The request for 1976 is broken down as follows:

500.1	Salaries for staff members, substitutes and janitorial work			15,473
500.2	Supplies and postage			715
500.3	Utilities			
	Electricity			1060
	Heat (oil)			1125
	Telephone			696
	Water			<u>100</u>
	Total			2781
500.5	Equipment repair and maintenance			666
	This includes window cleaning, general repairs, cleaning and repairing the projector, typewriter and copier, and refinishing a 10' oak table.			
500.6	Equipment Rental			240
500.7	New Equipment			7500
	To be used to purchase books, reference material, records, films and audio-visual aids.			
500.8	Expenses			
	3 Courses at UNH for librarians			180
	Dues			44
	'N.H. Library council annual meeting			25
	Miscellaneous			<u>200</u>
	Total			449

item	exp. 1974	exp. 1975	Select- men's req. 1976
500.9 Miscellaneous			
InsuraNCE			102
Periodicals			420
Total			<u>522</u>
500.10 Specials			250
This covers the expenses for the annual Red Wagon Children's programs, approximately 25 children's story hours and approximately 5 adult programs.			
600 Town 'Poor	20872	6129	10000
Because of the favorable experiences we have had pertaining to this item in 1975, the board is requesting only one-half of the amount appropriated in 1975 for 1976.			
601 Old Age Assistance	2840	2930	3120
The cost of Old Age Assistance is presently running at \$260/month.			
700 Memorial Day	500	500	500
This item is paid to the American Legion to offset their costs for the Memorial Day Program.			
701 Soldiers Aid	0	0	25
800 Parks and Playgrounds	200	229	200
This is paid to the cemetery trustees for maintaining the lawns on town property.			
801 Recreation			
801.1 Salaries			
Director	2550	5940	8560
Part-time	2455	6610	11028
Total	<u>5005</u>	<u>12550</u>	<u>19588</u>
The director's salary is presently \$8000/yr but the expenditure for 1975 is less because he was not hired until after town meeting and also includes a part-time director from January thru May.			
Included in the part-time salary request are salaries for instructors of recreational programs and the town swimming programs.			
Recreational Program			\$6768
Program	Part-time Salary	Program Income	
Summer Playground	1100	0	

item	exp. 1974	exp. Select- 1975 men's req. 1976
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Arts & Crafts	180	180
Women's Exercise	150	0
Floor Hockey	198	0
Tennis	150	150
Teen Center	0	0
Men's Softball	100	0
Men's Football	50	0
Ballroom Dancing	500	500
Teen Dances	1400	1200
Film Programs	200	100
Women's Gymnastics	260	0
Golf Instruction	100	100
Tiny Tots	180	0
Belly Dance	200	200
Part-Time Ass't Dir.	2000	2000
Total	6768	2430

The actual cost of the part time salaries to the town for recreational programming would be \$4338.

Swimming Programs

Full-time lifeguard each \$3.00/hr	1440
Part-time lifeguard each \$2.50/hr	1200
Concession Clerk each \$2.00/hr	840
3 Swimming Instructors each \$260	780
Total	4260

801.2 Supplies

Office supplies	26	647	400
Postage	144	81	600
Recreation programs	0	2310	1150
Total	170	3038	4150

The recreational program supplies are those necessary to supplement the programs listed under "recreational program part-time salaries."

The swimming program supplies include:

Food for concession	1000
Comfort station supplies	150
Total	1150

801.3 Utilities

Telephone	0	431	450
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item	exp. 1974	exp. Select- 1975 men's req. 1976	
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This includes \$150 for telephone installation and cost of operation as part of the swimming program and \$300 for the recreation office telephone.			
801.5 Equipment and repair	0	0	1000
This item would be used for maintenance and supplies in the swimming program.			
801.6 Equipment Rental	160	1182	1000
This would be used to rent such items as buses and would have an estimated \$500 in offsetting income.			
801.7 New Equipment	2766	0	1360
The new equipment would be used for the swimming program and includes:			
First Aid Kit			20
Rescue Buoy			40
Row Boat & Oars			200
Rope & Buoys			200
Lifeguard Uniforms			50
Picnic Tables (5)			250
Fence & Gate			600
Total			<u>1360</u>
801.8 Expenses			
Insurance	144	0	770
Dues	142	205	230
Directors Expenses	0	90	200
Total	<u>286</u>	<u>295</u>	<u>1200</u>
This includes \$190 in dues to the National Parks & Recreation Commission, \$40 in dues to the N.H. Parks & Recreation Commission and \$200 for professional meetings.			
801.9 Miscellaneous	75	51	0
801.10 Specials			
Special Events	1650	2218	3000
Pelham Central Park		6191	4000
Total	<u>1650</u>	<u>8409</u>	<u>7000</u>
Subsequent to the preparation of the budget the town received notification that it will receive \$7000 in C.D.A. funds of which \$5500 has been designated for the Pelham Central Park.			
The swimming program contained in the recreation			

item	exp. 1974	exp. Select- 1975 men's req. 1976
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budget not only includes swimming instruction but also sufficient funds to run a beach facility for townspeople for a three month period. The total cost of this program is estimated as \$7920.

The total recreation budget of \$35748 has an estimated offsetting income of \$5930 which reduce the cost of the recreation budget to the town down to \$29818. In addition the rec. commission proposes to withdraw funds from Recreation Trust Funds to further reduce the effects of this budget on the tax rate. The amount the trust funds is approx. \$6100.

802	Teen Recreation	12498	974	0
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This item has been discontinued and made a part of the 801 series.

803	Senior Citizens			
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803.1	Salaries	0	2200	2880
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This is based upon paying the directors and assistant director of the senior citizens organization \$100/month and their secretary \$40/month.

803.2	Supplies	0	1060	1000
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This is used for postage and meeting and activity supplies.

803.3	Utilities			
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Telephone	0	123	180
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Heat	0	337	0
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Electricity	0	111	0
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Total		571	180
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This cost of heating and electricity is included in this year's Town Hall & other buildings (Series 112) account.

803.8	Expenses	0	648	940
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This is used to fund bus trips and other activities.

803.10	Specials	0	4278	0
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In 1975 this item included the purchase of folding chairs and tables, and the installation of a new burner in the Hobbs house. The Town's share of the cost for this last item was \$3869.

item	exp. 1974	exp. 1975	Select- men's req. 1976
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900	Cemeteries	12000	13000	15500
	The cemetery trustees have requested \$13000 for maintenance of the cemeteries plus \$2500 for a new building for storage.			
1000	Interest on Temporary Loans	34447	16978	35000
	This account is used to borrow money in anticipation of taxes, which are not collected until November. Without sufficient funds the town will be unable to meet its obligations. In addition by investing the borrowed funds the town has more than offset this interest expense.			
	Year	Interest Expense	Income from Investment	
	1974	34447	52296	
	1975	16978	20150	
1001	Interest on Notes			
	F/P Notes	1242	822	402
	Tax map		824	660
	Total	1242	1646	1062
1002	Notes			
	F/P Building	12000	12000	11500
	Tax map		3000	3000
	Total	12000	15000	14500
	This will be the last payment on the F/P Building Note and there are three more years to go on the tax map note.			
1100	Reconstruction	53175	65773	50000
	Last year money was spent to complete Birch Lane and Clydesdale Avenue, to resurface Hobbs Rd. and grade Simpson Mill Rd. beyond the present dump. This year's appropriation will be used with state matching funds to reconstruct a portion of Sherburne Rd. It is estimated that this will be a three year project costing a total of \$300,000 of which the state will pay one-half. Once the road is completed the state will assume the cost of maintaining the road.			
1101	Engineering Fees	3190	2631	2000
	This account is used to provide engineering services to the highway agent for road construction and layout.			

item	exp. 1974	exp. 1975	Select- men's req. 1976
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1200 **Capital Reserve Fund**

Fire Truck	5000	5000	5000
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This money is being set aside towards the purchase of a fire truck. Presently there is \$25545 in the Fire Truck Capital Reserve Fund.

Special Items

C.D.A.	0	2207	7000
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This money was used to prepare a proposal for HUD funds under the Community Development Act. As a result of this act the town has received a grant of \$7000 which will be used for the Pelham Central Park and a Fire Training Area on town owned land adjoining Windham Rd.

Bicentennial Commission	0	0	2500
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This money will be used during our bicentennial year to help fund Pelham's contribution to our country's 200th birthday. The expenditures will cover such things as:

- Printing historical information on 25 Homes

- Printing and mailing 2500 copies of a calender of events

- An "Old Time Halloween"

- Historic Maps and aerial photos

- Cemetery restoration

- Bunting for public buildings

- Matching funds for Old Home Day Parade

Fire/Police Station Capital Expenditures	4700
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This money would be used to purchase and install gasoline tanks and a pump and for the purchase of police department office equipment. The Town presently has one 500 gallon tank and a pump by the old F/P station. Because we are now using two cruisers around the clock more storage capacity is needed. The proposed tanks would have a capacity of 4000 gallons. In addition, the fire trucks which need leaded gasoline cannot utilize the unleaded gasoline in the present storage tank and must get their gas at a gas station. By purchasing these additional tanks the smaller tank could be used to store leaded gasoline for the fire trucks. The office equipment requested by the police department is:

Executive chair	\$140
Adding machine	100
Photographic file	200
Two wall clocks	11
Typewriter	250
Total	<u>\$715</u>

Option on Land

1500

This money would be used to obtain an option on land within Pelham that has water frontage and could be used for a town beach and recreation area.

Mansfield Retirement Fund

\$1497

This is the town's portion that was contributed to the state retirement fund on behalf of our present fire chief.

Sewer Study

\$15000

This money will be used to fund a Facilities Plan for a pollution abatement project. \$12000 of this money would be refunded by the state and the remaining \$3000 would be sought from HUD funds. An additional \$45000 which will be used to fund this study will be provided by the federal government.

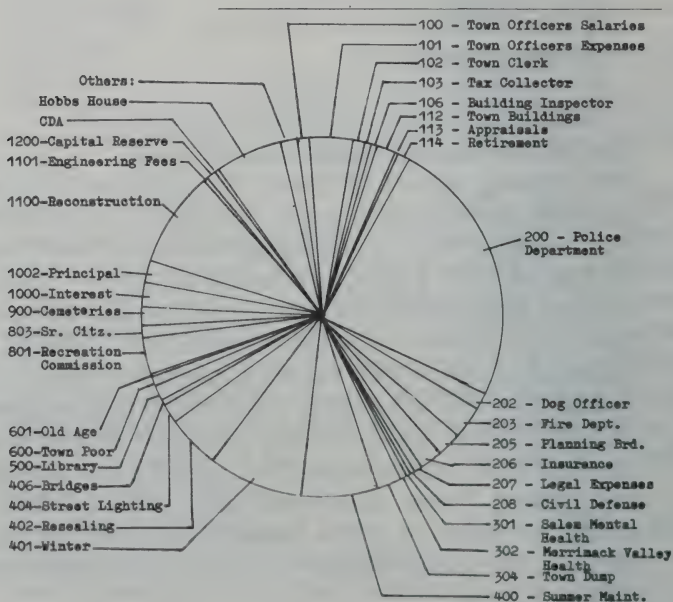
Respectfully submitted,

Hal Lynde

Selectmen's Rep. to the

Budget Comm.

Town Expenditures - 1975



INVENTORY OF VALUATION STATEMENT OF APPROPRIATION

Valuation of Land	\$ 8,794,593.00
Buildings	34,470,905.00
Factory Buildings	308,100.00
Privately owned Water Supplies	42,700.00
Gas Transmission lines - Tenneco Inc.	131,450.00
Electric Plants —	
Granite State Electric Co.	\$1,095,100.00
N.E. Power Company	716,000.00
Public Service Company	60,700.00
	1,871,800.00
House trailers, personal property	3,600.00
Boats (36)	25,450.00
Total Valuation Before Exemptions	\$45,648,598.00
Less: Blind Exemptions (2)	9,100.00
Elderly Exemptions (89)	271,000.00
Net Valuation on Which Tax Rate is Computed	\$45,368,498.00
Total Town Appropriations	786,116.26
Less: Revenues and Credits	387,606.00
Net Town Appropriations	398,510.26
Net School Appropriation	2,121,521.36
County Tax Assessment	89,365.80
Total Appropriations	\$ 2,609,397.42
Less: Reimbursement Business Profits Tax	37,049.00
Add: War Service Credits (600)	29,968.00
Overlay	15,445.91
Property Taxes To Be Raised	2,617,762.33
Less: Actual War Service Credits	29,968.00
Taxes Committed to Tax Collector	2,587,794.33
Tax Rate per Thousand Valuation	\$ 57.04

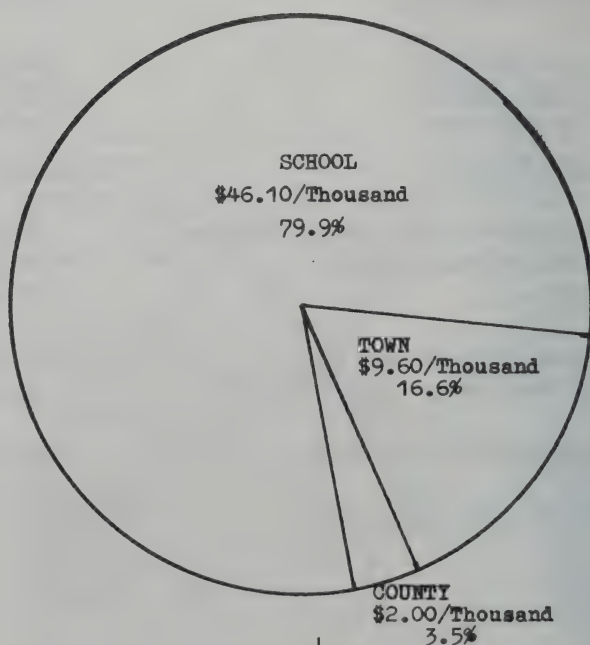
TAX RATE PER \$1,000 VALUATION

	<u>Total</u>	<u>School</u>	<u>Town</u>	<u>County</u>
1966	70.00	55.30	11.40	3.30
1967	81.00	64.10	13.30	3.60
1968	82.00	65.30	13.20	3.50
1969	34.20	27.70	5.00	1.50
1970	36.80	29.10	5.90	1.80
1971	40.80	33.40	6.00	1.40
1972	47.90	39.20	7.20	1.50
1973	50.00	39.90	8.50	1.60
1974	52.00	43.70	6.80	1.50
1975	57.70	46.10	9.60	2.00

Town of Pelham - 1975

Distribution of Tax Dollar

Tax Rate: \$57.70 per Thousand



SUMMARY

MINUTES OF ANNUAL TOWN MEETING

MARCH 4, 1975

The Moderator, Mr. Philip McColgan, opened the meeting at 10:05 a.m. and read the opening of the warrant. The polls were opened for voting at 10:12 a.m. The voters proceeded to elect officials for 1975 and to decide 8 articles dealing with Building Code and Zoning ordinance amendments. Articles 1 through 5 were approved; 6 through 8 were not approved.

The second session was called to order at 7:40 p.m. on March 6.

The Budget items were discussed and acted upon.

The following articles were discussed and passed.

Article 10.-Tax Maps.

11 & 12. — Housing and Community Development Act Funds.

13 — Nashua Regional Planning Agency

14 — Salem Mental Health Association.

15 — Merrimack Valley Home Health Care Association

16 & 17, — Fire Truck Capital Reserve Fund

18 — Town Road Aid

19 — Library Capital Reserve Fund

20 — Recreation Commission

21 — Hobbs House.

22 — Revenue Sharing Fund.

23 — To deed land.

24 — Rental Assistance.

The 1975 Annual Town Meeting was adjourned at 11:20 p.m.

SCHEDULE OF TOWN PROPERTY

As of December 31, 1975; June 30, 1976

<u>Description</u>	<u>Value</u>
1. Town Hall, Lands and Buildings	75,000.00
Furniture and Equipment	11,000.00
2. Libraries, Lands and Buildings	78,000.00
Furniture and Equipment	19,000.00

3.	Police Department, Lands and Buildings including	100,000.00
	Fire Equipment, Police	30,000.00
	Parking Meters	
4.	Old Fire Building, Lands and Buildings & contents (1500)	21,500.00
	Equipment, Fire	75,000.00
5.	Highway Department, Lands and Buildings	
	Equipment	10,000.00
	Materials and Supplies	1,000.00
6.	Parks, Commons and Playgrounds	5,000.00
7.	Water Supply Facilities, if owned by Town	
8.	Electric Light Plant, if owned by Town	
9.	Sewer Plant & Facilities, if owned by Town	
10.	Schools, Lands and Buildings	4,624,200.00
	Equipment	766,400.00
11.	Airports, if owned by Town	
12.	All Lands and Buildings acquired through Tax	
	Collector's deeds (Give assessed valuation of property	33,250.00
	so taken listing each piece separately)	
	Hilton Development Inc. - Parkland #1110	\$600.
	Hilton Dev. Inc. Lot #50 Williamsburg Est.	\$1,800.
	Lot #64 Williamsburg Est.	\$950.
	Hilton Homes Inc. Lots 87, 88, 89	
	& Water Sys.	\$29,900.
13.	All other Property and equipment: (Give description)	77,828.00
	33 acres for water study (14,500)	
	Civil Defense equipment (2,000)	
	Recreation equipment (2,000)	
	Dog Pound (7,000)	
	Gravel Pit (550)	
	Hobbs House (51,778)	
	TOTAL	\$ 5,927,178.00

1975

STATEMENT OF TOWN CLERK'S ACCOUNTS

Debit

Motor Vehicle Permits Issued:

1974 Permits	\$ 2,841.66
1975 Permits	<u>106,558.28</u>

\$109,399.94

Dog Licenses Issued:

686 @ 2.00	\$ 1,372.00
70 5.00	350.00
3 25.00	75.00
2 20.00	40.00
6 12.00	72.00
Replacement Fees	1.50
1974 Licenses	25.00
241 Penalties @ 1.00	241.00
	<hr/>
	\$ 2,176.50

Less Fees Retained:

156.20

2,020.30

Filing Fees:

9.00

\$111,429.24

Credit

Remittance to Treasurer:

Motor Vehicle Permits	\$109,399.94
Dog Licenses	2,020.30
Filing Fees	9.00
	<hr/>

\$111,429.24

Respectfully submitted,

Faye B. Emerson
Town Clerk

REPORT OF THE COLLECTOR OF TAXES
SUMMARY OF WARRANTS

Debits

Levies Of:

1975

1974

1973

Uncollected Taxes -- January 1, 1975

Property Taxes	\$279,825.60
Resident Taxes	9,430.00

Taxes Committed to Collector:			
Property Taxes	\$2,591,421.83		
Resident Taxes	39,060.00		
Yield Taxes	1,811.08		
Added Taxes:			
Property Taxes	3,730.32		
Resident Taxes	710.00	1,330.00	10.00
Yield Taxes	374.32		
Overpayments:			
Property	167.33		
Interest Collected on Delinquent			
Property taxes	525.78	10,361.82	
Penalties Collected on Resident taxes	144.00	996.10	1.00
TOTAL DEBITS	\$2,637,944.66	\$301,943.52	\$11.00

Credits

Remittances to Treasurer:			
Property Taxes	\$2,202,587.18	\$268,352.00	
Resident Taxes	29,820.00	9,580.00	10.00
Yield Taxes	1,664.99		
Interest	525.78	10,361.82	
Penalties	144.00	996.10	1.00
Abatements:			
Property Taxes	14,858.73	11,473.60	
Resident Taxes	320.00	1,170.00	
Uncollected Taxes -- December 31, 1975			
Property Taxes	377,873.57		
Resident Taxes	9,630.00	10.00	
Yield Taxes	520.41		
TOTAL CREDITS	\$2,637,944.66	\$301,943.52	\$11.00

SUMMARY OF TAX SALE ACCOUNTS

<u>Debits</u>	<u>Levies Of:</u>		
	1974	1973	1972
Unredeemed Taxes -- Jan. 1, 1975		\$22,316.82	\$7,122.35
Taxes Sold to Town -- June 4, 1975	\$98,217.63		
Interest Collected After Sale	1,067.60	1,265.83	1,291.57
Redemption Costs	183.60	93.10	53.80
TOTAL DEBITS	\$99,468.83	\$23,675.75	\$8,467.72

Credits

Remittances to Treasurer:			
Redemptions	\$29,408.69	\$11,451.14	\$5,436.08
Interest & Costs after Sale	1,251.20	1,358.93	1,345.37
Abatements:		28.85	
Deeded to Town During Year	1,829.83	1,759.44	1,686.27
Unredeemed Taxes -- Dec. 31, 1975	66,979.11	9,076.39	
TOTAL CREDITS	\$99,468.83	\$23,675.75	\$8,467.72

Respectfully submitted,

Cheryl B. Rossi
Tax Collector

TREASURER'S REPORT

Received From:

Town Clerk:

Motor Vehicle Fees	\$ 109,399.94	
Dog Licenses	2,020.30	
Filing Fees	9.00	\$ 111,429.24

Tax Collector:

1975 Property Taxes	\$2,205,321.50	
1974 Property Taxes	268,352.00	
Interest	10,887.60	
Resident Taxes	37,065.50	
Resident Tax Penalties	1,125.60	
Redemptions	47,988.26	
Redemptions Interest & Costs	2,263.15	
Yield Taxes	1,290.67	\$2,574,294.28

State of New Hampshire:

Police AC	\$ 300.00	
Interest & Dividends Tax	13,790.91	
Savings Bank Tax	2,727.40	
Civil Defense	2,965.00	
Forest Fire Refunds	1,341.13	
Rooms & Meals Tax	45,148.84	
Business Profits Tax	37,049.80	
Highway Safety Agency	32,633.33	\$ 135,956.41

Local Sources Except Taxes:

Town Welfare	\$	2,213.99	
Business Licenses, permits		4,091.77	
Earned on Deposits		20,150.34	
Municipal Court Fees		5,206.00	
Planning Board		512.00	
Board of ADJ.		425.00	
Recreation		1,606.73	
Sale of Checklist		6.50	
Copy Machine		75.29	
Sale of Zoning Books		58.70	
Board of Selectmen		145.00	\$ 34,491.32

Total Current Revenue Receipts \$2,856,171.25

Receipts Other Than Current Revenue:

Tax Anticipation Notes	\$	783,022.00	
Sale of Town Equipment		1,515.87	\$ 784,537.87

Grants from Federal Government:

Revenue Sharing Funds	\$	49,207.00	
Interest on Rev. Sharing		1,035.97	
CETA Title VI + HHDA (Police)		6,694.88	
CETA Title VI + HHDA (Town)		1,119.00	\$ 58,056.85

Appropriation Credits:

Close out EEA & Fire			
Station Acct.	\$	3,575.46	
Police Department		6,116.37	
Fire Department		68.75	
Senior Citizens		59.00	\$ 9,819.58

Total Receipts Other Than Current Revenue \$ 852,414.30

Total Receipts \$3,708,585.55

Balance, January 1, 1975 \$1,023,237.56

Total \$4,731,823.11

Less: Total Expenditures for All Purposes \$3,865,393.70

Balance, December 31, 1975 \$ 866,429.41

EXHIBIT A
TOWN OF PELHAM
General Fund
Richard P. Gudek, Treasurer
Period January 1, 1975 to December 31, 1975
STATEMENT OF ACCOUNT and PROOF OF BALANCE

Balance January 1, 1975	\$1,023,237.56	
Receipts During Period	<u>3,708,585.55</u>	
Expenditures During Period		\$4,731,823.11
		<u>3,865,393.70</u>
Balance - December 31, 1975		<u>\$ 866,429.41</u>

PROOF OF BALANCE

Balance in the Pelham Bank and Trust Company		
Per Statement December 31, 1975	\$ 292,196.16	
Less: Outstanding Checks	<u>146,305.29</u>	
	\$ 145,890.87	
Add: On Deposit in the Pelham Bank and		
Trust Company December 31, 1975	<u>53,979.97</u>	
	199,870.84	
Add: <u>Certificates of Deposits & Savings Account</u>		
Held By The Pelham Bank and Trust Company:		
Certificates of Deposits	\$650,000.00	
Tax Map	15,000.00	
Revenue Sharing	<u>1,558.57</u>	666,558.57
Reconciled Balance - December 31, 1975		<u>\$ 866,429.41</u>

TOWN SALARIES - 1975

Anderson, Glen	\$ 26.
Andrews, Alric	21.
Atwood, Daniel S.	225.
Atwood, Frank W.	85.

Atwood, Herbert H.	372.
Atwood, Willis H.	1103.
Balboni, Richard	36.
Bariteau, Wayne A.	14126.
Barton, Albert G.	725.
Barton, Sophie	100.
Bedard, Alicia	235.
Beland, Karen	45.
Bergeron, Peter	1833.
Bergeron, Lorraine	40.
Boksanske, Frank	4615.
Bordeleau, Robert R.	124.
Borry, Betty	595.
Boucher, Dennis E.	9733.
Boucher, Roland L.	13190.
Boutwell, Ralph	14936.
Boutwell, Thelma	845.
Brock, Ruth	400.
Bowen, Robert	125.
Cashman, Raymond	12.
Cashman, Jean M.	5660.
Colburn, Phillip III	91.
Cole, Jacqueline	262.
Comeau, Linda	127.
Constantin, James	187.
Constantin, Theodora	40.
Corbin, Russell	9437.
Crossley, Donald E.	110.
Curran, David J.	3085.
Currier, Herbert	667.
Curtis, Mary Jo	105.
Daniels, Armand	1861.
Danis, Maurice	117.
Dennison, Richard	21.
Derby, Richard W.	179.
Donnelly, Robert	354.
Dow, Andrew	800.
Dowling, William F.	11031.
Dube, Lorraine	30.
Dupuis, Raymond	1102.
Dwire, Dennis	235.
Edwards, Glennie M.	4433.
Edwards, John	57.
Edwards, Ralph	183.

Edwards, Robert S.	1856.
Edwards, Robert G.	2400.
Edwards, William	260.
Emerson, Faye B.	7113.
Fenton, James	125.
Field, Mary	514.
Fisher, James	24.
Fisher, Paul Jr.	40.
Flanders, Bernard E.	12390.
Fletcher, Robert B.	123.
Flynn, Peter R.	205.
Foisie, Frank	781.
Forrest, Arnold	135.
Forrest, Richard	135.
Foss, Donald	1821.
Garland, George F.	475.
Gaudette, Edmund	3.
George, Rebecca	10.
Gillespie, Richard	3.
Goodwin, Meredith	107.
Griffin, Patricia Ann	300.
Groule, Debbie	25.
Gudek, Richard P.	800.
Hammar, Alrick	800.
Hardy, Barbara	554.
Hardy, Dorothy	3712.
Hardy, James	1041.
Hayes, Clifton E.	883.
Hayes, Diane	868.
Heneault, Arthur	13346.
Heneault, Doris	1000.
Higgins, Virginia B.	22.
Hirsch, Robert H.	88.
Hobbs, Charles W.	173.
Hobbs, Charles III	343.
Hodgman, Alton M.	1174.
Holt, James Jr.	11.
Houle, Velma	35.
Houle, Raymond	123.
Ilg, Pamela	399.
Kopacz, Mitchell	120.
Jelly, William	200.
Jewell, David	515.
Lagasse, Roger	1295.

Lamie, Betsy	103.
Lapoint, Edmund L.	628.
Latour, Dana	91.
Latour, Paul	195.
Lavallee, John C.	800.
Law, Jonathan	1830.
Lawlor, John	18.
Lawrence, Norman B., Jr.	143.
Lehmann, Judy	40.
Leonard, Russell P.	45.
Lynch, Albert J.	600.
Lynde, Harold V., Jr.	800.
Lyon, William David	365.
Mann, Doris	280.
Mansfield, Frederick R.	338.
Mansfield, Harriet W.	480.
Mansfield, Richard C.	4896.
Mansur, Jack	65.
Mansur, Patricia	357.
Mason, Bruce	3.
Mason, Brian L.	285.
Mason, Hubert L.	237.
Mason, Joyce	3318.
McCallum, Archie	110.
McColgan, Philip	105.
Melanson, Frank P.	61.
Melanson, Richard S.	213.
Melanson, William A.	318.
Mendes, Daniel	327.
Mendes, David	288.
Mendes, Gary	183.
Mendes, Robert	13.
Mercier, Maurice	450.
Merritt, Ethel P.	4556.
Metzemaekers, John	100.
Miller, Carol	144.
Moore, Margaret L.	1321.
Morin, Bud	24.
Nantel, Maurice	1293.
Neskey, George	6816.
Neskey, James	1258.
Neskey, Peter	3797.
Neskey, Paul	720.
Neskey, Scott	1023.

Neskey, William P.	247.
Neskey, Robert	354.
Newcomb, John	9491.
Newcomb, Louis	41.
Nickerson, Walter	3.
Ogonowski, Michael	9457.
O'Hearn, Kevin	100.
Overstake, Joanne	825.
Pare, Richard	225.
Parker, Tom	250.
Patenaude, Paul	30.
Pelton, Muriel F.	1539.
Perigny, David	216.
Perkins, Edward	330.
Philbrick, Leonard	150.
Popp, Malcolm	5514.
Potter, Charles	162.
Provencal, Arthur	543.
Provencal, Jane	1600.
Psaledas, Arthur	20.
Raymond, Lorin M. Sr.	462.
Raymond, Lorin M., Sr.	193.
Raymond, Marilyn	40.
Richardson, Herbert	485.
Richardson, John	925.
Rock, Kathleen	30.
Roderick, Robert	50.
Roberts, Ernie	12.
Robertson, Douglas	472.
Rossi, Cheryl B.	5500.
Roulston, Mary	120.
Satz, Cynthia	180.
Searles, Robert	338.
Seamans, Edel	225.
Silloway, Roy H.	3178.
Slater, David J.	168.
Straughan, Stephen V.	86.
Surprenant, Jeanette	40.
Tatro, Doris	664.
Tenney, Mal	12.
Therriault, Charles W.	196.
Therriault, Ronald W.	100.
Tremblay, Stephanie	40.
Tryon, Robert	1271.

Twiss, David	88.
Vautier, Charlotte	40.
Walsh, Patricia A.	4173.
Wood, Brendan	163.
White, Elizabeth	12.
Wormald, Cathy	70.
Wright, Tammy	20.
Zelonis, Robert	107.
Zelonis, Joseph G., III	168.

REPORT OF THE HIGHWAY AGENT

Summer maintenance included patching, grading, repairing culverts, cutting brush and trees, mowing sides of roads, adding new signs and replacing missing and damaged ones. Hottop shimming was also done on some poor sections of roads. Two large stone culverts were replaced on Jeremy Hill Road and Currier Road, also replaced many smaller ones and redug drainage ditches.

Reconstruction was started and completed on Hobbs Road. Drainage systems were installed on Vassar Drive, from Wellesley Ave. to the bottom of Vassar, which should eliminate the water problem. A section of Wharf Road was completed with T.R.A. funds.

Resealing was done as scheduled covering approximately 160,000 sq. yds. of roads in town.

Bridge maintenance and repairs were done on all bridges such as scraping, painting, mason work and chinking.

Respectfully submitted,
George Neskey
Highway Agent

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met with the Department of Public Works and Highways on July 30, December 9, and December 17, 1975.

As a result of these meetings the town will be receiving funds to include 53 warning and regulatory signs for those town roads which are most heavily travelled, including Burns, Currier, Highland, Hobbs, Jericho, Sherburne, Simpson, Tallant and Willow.

Centerlining of town roads will also be forthcoming in the early months of 1976.

These projects will improve the quality of warning and regulatory signing in the town of Pelham and increase safety to the travelling public.

The town is most grateful for the assistance we received from Mr. Daniel Levine from the Department of Public Works and Highways, and Mr. David Deans from the State of New Hampshire Highway Safety Agency.

Respectfully submitted,
Ralph S. Boutwell, Chairman
John Newcomb, Asst. Chairman
Diane Hayes, Secretary
Alrick Hammar, Selectman

DOG OFFICERS REPORT 1975

Once again it has been a busy year, with an increase of 211 dog calls over last year, 99 more dogs picked up, 23 more court cases, 17 more dog bites reported and 109 more dog licenses.

Total amount of calls for the year	2,393
Total amount of dogs picked up	565
Court cases	45
Dog bites reported	43
Dead dogs picked up	78
Cats picked up	78
Number of dog licenses	771

Respectfully submitted,
Arthur Heneault, Dog Officer

Report of the Trust Funds of the City or Town of *Pittsford, N.Y.*..... on December 31, 19 *2015*...

A

P. 1

DATE OF CREATION	NAME OF TRUST FUND Last first those trusts invested in a common trust fund	PERCENT OF TRUST FUND	HOW INVESTED a. Stocks, bonds, etc. b. If common trust fund	PRINCIPAL				INCOME		
				Balance Beginning Year	New Funds Received	Gains or Losses on Sale of Securities	Capital Gains Dividends	Balance End Year	Income During Year Percent	Expended During Year Amount
8-15-17	ATWOOD, DANIEL	"	CEMETERY CARE TRUST	297 30				297 30	19 69	20 15
6-6-04	ATWOOD, DANIEL P.	"	"	297 30				297 30	19 69	20 15
6-6-04	ATWOOD, BEN JOSHUA	"	"	297 30				297 30	19 69	20 15
10-7-43	ATWOOD, JONATHAN M.	"	"	297 30				297 30	19 69	20 15
6-1-97	BARBER, SUDMAN	"	"	297 30				297 30	19 69	20 15
9-27-02	BARR, KATHEN L.	"	"	594 56				594 56	39 37	40 26
3-14-49	BASSETT, FRANKLIN	"	"	594 56				594 56	39 37	40 26
8-13-48	BASSETT, FRED	"	"	594 56				594 56	39 37	40 26
10-30-19	BATCHELDER, ADOLPH	"	"	148 66				148 66	9 85	10 08
8-10-10	BAXLEY, JOHN	"	"	297 30				297 30	19 69	20 15
4-21-60	BEFNUCHESNE, NORBERT	"	"	445 93				445 93	29 52	30 20
7-29-34	BERNIE, VERN	"	"	297 30				297 30	19 69	20 15
6-30-57	BICKELM, BERNICE	"	"	445 93				445 93	29 52	30 20
6-21-42	BLODGETT-EASTMAN	"	"	297 30				297 30	19 69	20 15
9-9-00	BORDMAN, CAROLYN	"	"	148 66				148 66	9 85	10 08
9-2-38	BRAWNY, HIRMAN C.	"	"	297 30				297 30	19 69	20 15
12-10-26	BURNS, NANCY I.	"	"	148 66				148 66	9 85	10 08
9-1-59	BURTT, MILTON	"	"	594 56				594 56	39 37	40 26
4-15-20	BUTLER, ABBIE F.	"	"	148 66				148 66	9 85	10 08
6-10-24	BUTLER, DIANNE G.	"	"	297 30				297 30	19 69	20 15
7-31-56	BUTLER, RUSSELL D.	"	"	594 56				594 56	39 37	40 26
10-20-39	BUTLER, WILLIAM G.	"	"	297 30				297 30	19 69	20 15
	TOTALS			7729 60				7729 60	571 88	573 67

Report of the Trust Funds of the City or Town of *Phoenix, N.H.*..... on December 31, 19 *20*...

P. 2

4

DATE OF CREATION	NAME OF TRUST FUND Listed in a common trust fund	PURPOSE (IN TRUST FUND)	HOW INVESTED Whether bank deposits, stocks, bonds, or other common trust — See Notes	O/O	PRINCIPAL				INCOME			
					Balance Beginning Year	New Assets Created	Gains or Losses on Sale of Securities	Capital Dividends	Balance Ending Year	INCOME DURING YEAR Percent	Amount	Expanded During Year
6-25-12	BUTTRICK, ISAAC	CENETERY CASE	COMMON TRUST		297 30				297 30	19 69	20 15	19 69
6-25-24	CARLETON, AMELIA	"	"		297 30				297 30	19 69	20 15	19 69
6-6-38	CARTER, CHARLES	"	"		297 30				297 30	19 69	20 15	19 69
4-4-49	CHRISTIAN, DANIEL	"	"		297 30				297 30	19 69	20 15	19 69
8-31-26	CLARK, JAMES W.	"	"		594 62				594 62	39 37	40 26	39 37
10-25-22	GLADY, AMANDA	"	"		297 30				297 30	19 69	20 15	19 69
7-23-18	COBURN, CAPT. GILBERT	"	"		297 30				297 30	19 69	20 15	19 69
1-27-08	COBURN, JERETHA	"	"		297 30				297 30	19 69	20 15	19 69
6-25-22	COBURN, CHARLES W.	"	"		297 30				297 30	19 69	20 15	19 69
1-10-07	COBURN, JOHN N.	"	"		297 30				297 30	19 69	20 15	19 69
9-5-46	CUNDALL, ANNIE LYON	"	"		594 62				594 62	39 37	40 26	39 37
6-6-04	CURRIER, HENRY M.	"	"		297 30				297 30	19 69	20 15	19 69
9-3-19	CUTLER, MRS. A. H.	"	"		297 30				297 30	19 69	20 15	19 69
10-25-22	CUTLER, CHARLES H.	"	"		594 62				594 62	39 37	40 26	39 37
11-4-26	CUTLER, FRED A.	"	"		297 30				297 30	19 69	20 15	19 69
6-1-37	DAY, JEROME C.	"	"		297 30				297 30	19 69	20 15	19 69
3-15-29	DAHERTY, JOHN	"	"		297 30				297 30	19 69	20 15	19 69
6-2-41	DUTTON, MABELA HABBS	"	"		446 93				446 93	29 52	30 20	29 52
6-23-28	FOSS, COBURN	"	"		594 62				594 62	39 37	40 26	39 37
6-30-06	FASTER, JAMES A.	"	"		594 62				594 62	39 37	40 26	39 37
6-3-36	FOX, A. E. & C. W.	"	"		297 30				297 30	19 69	20 15	19 69
1-25-23	FOX, J. S. & R. S.	"	"		297 30				297 30	19 69	20 15	19 69
	TOTALS				8775 93				8775 93	541 41	553 90	541 41

Report of the Trust Funds of the City or Town of PEELHAM, N.H. on December 31, 1925.....

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DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND Investment - No State	HOW INVESTED Where investments made If common trust - No State	PRINCIPAL					INCOME			
				Balance Beginning Year	New Funds Created	Gains or Losses on Securities	Capital Gain Dividends	Balance End Year	Income During Year Percent	Amount	Expected During Year	Balance End Year
6-5-29	FOX, DARIUS L.	COMMUNITY CARE COMMON TRUST		297.30				297.30	19.69	20.15	19.69	20.15
1-8-47	FOX, FRANKLIN P.	"	"	891.77				891.77	59.05	60.39	59.05	60.39
6-5-39	FOX, HARRY M.	"	"	297.30				297.30	19.69	20.15	19.69	20.15
2-9-33	FOX, NEALIE L.	"	"	297.30				297.30	19.69	20.15	19.69	20.15
1-3-67	FREEMAN, WILBUR	"	"	297.30				297.30	19.69	20.15	19.69	20.15
5-7-97	FROST, SKINNER	"	"	148.66				148.66	9.85	10.08	9.85	10.08
2-15-14	GAGE, ALBERT S.	"	"	297.30				297.30	19.69	20.15	19.69	20.15
2-15-17	GAGE, ARTHUR N.	"	"	445.93				445.93	29.52	30.20	29.52	30.20
12-4-25	GAGE, DANIEL	"	"	297.30				297.30	19.69	20.15	19.69	20.15
2-5-09	GAGE, DANIEL T.	"	"	140.89				140.89	9.33	9.56	9.33	9.56
10-15-12	GAGE, JOSEPH	"	"	297.30				297.30	19.69	20.15	19.69	20.15
5-11-26	GAGE, JOSEPH B.	"	"	297.30				297.30	19.69	20.15	19.69	20.15
4-15-20	GAGE, SAMUEL K.	"	"	594.56				594.56	39.37	40.26	39.37	40.26
1-3-35	GEMMELL, CHENEY	"	"	297.30				297.30	19.69	20.15	19.69	20.15
1-4-15	GIBSON, MITCHELL	"	"	297.30				297.30	19.69	20.15	19.69	20.15
2-15-19	GIBBALS, EDWARD W.	"	"	282.06				282.06	18.68	19.12	18.68	19.12
2-28-18	GUILD, DAVID M.	"	"	297.30				297.30	19.69	20.15	19.69	20.15
7-8-49	GRIELEY, ARTHUR W.	"	"	297.30				297.30	19.69	20.15	19.69	20.15
1-21-03	GRIELEY, FRED W.	"	"	297.30				297.30	19.69	20.15	19.69	20.15
7-3-08	GRIFFIN, BRAD.	"	"	148.66				148.66	9.85	10.08	9.85	10.08
3-1-18	GRIFFIN, MRS. JAMES R.	"	"	297.30				297.30	19.69	20.15	19.69	20.15
9-28-45	GRANDIN, JENNIE	"	"	445.93				445.93	29.52	30.20	29.52	30.20
	TOTALS			7260.66				7260.66	450.83	459.19	450.83	459.19

Report of the Trust Funds of the City or Town of *Tetham, N.H.*..... on December 31, 19 *70*.....

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P. 4

DATE OF CREATION	NAME OF TRUST FUND Last first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Mortgages, bank deposits, bonds, etc. (If common trust - No State)	PRINCIPAL					INCOME				
				Balance Beginning Year	New Funds Created	Gains or Losses on Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR Percent	INCOME DURING YEAR Amount	Expended During Year	Balance End Year
1-4-26	HAMBLETT, CHARLES A	CEMETERY CARE	COMMON TRUST	148 66				148 66	9 85		10 08	9 85	10 08
3-8-47	HARDY, CHARLES M.	"	"	297 30				297 30	19 69		20 15	19 69	20 15
7-6-11	HARLOW-TUNNELLS	"	"	297 30				297 30	19 69		20 15	19 69	20 15
11-12-41	HARRIS, JOHN D.	"	"	445 93				445 93	29 52		30 20	29 52	30 20
1-3-18	HARRIS, MRS. H. A.	"	"	297 30				297 30	19 69		20 15	19 69	20 15
6-2-39	HENNESSEY, LAURA	"	"	148 66				148 66	9 85		10 08	9 85	10 08
12-15-60	HERBERT, CLAYCE FRANCES	"	"	297 30				297 30	19 69		20 15	19 69	20 15
10-27-36	HILLMAN, RICHARD B.	"	"	297 30				297 30	19 69		20 15	19 69	20 15
7-18-31	HOBBS, JAMES M.	"	"	297 30				297 30	19 69		20 15	19 69	20 15
4-10-27	HOBBS, JAMES M.	"	"	694 66				694 66	39 37		40 26	39 37	40 26
6-7-41	HOBBS, SHERMAN	"	"	445 93				445 93	29 52		30 20	29 52	30 20
4-7-35	HORSKING, SAUNDRA A. A.	"	"	297 30				297 30	19 69		20 15	19 69	20 15
7-30-37	HUBBLEY-SEAVEY	"	"	148 66				148 66	9 85		10 08	9 85	10 08
9-21-41	HYDE-TRAPER	"	"	445 93				445 93	29 52		30 20	29 52	30 20
8-10-38	JACKMAN, AGENES M.	"	"	148 66				148 66	9 85		10 08	9 85	10 08
11-2-38	JACKMAN, NANA	"	"	148 66				148 66	9 85		10 08	9 85	10 08
7-1-98	JACKSON, MAX J.	"	"	445 93				445 93	29 52		30 20	29 52	30 20
10-15-41	JOHNSON, IDA M.	"	"	148 66				148 66	9 85		10 08	9 85	10 08
11-26-37	JONES, MABEL H.	"	"	297 30				297 30	19 69		20 15	19 69	20 15
7-8-31	KELLEY, SAMUEL	"	"	297 30				297 30	19 69		20 15	19 69	20 15
9-1-65	KELLEY, SAMUEL	"	"	222 41				222 41	14 72		15 08	14 72	15 08
6-8-44	KENT, CARRIE E.	"	"	646 65				646 65	42 87		43 12	42 87	43 12
			TOTALS										

Report of the Trust Funds of the City or Town of Rockham, N.H. on December 31, 19 1915

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P.5

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND If common investment	AMOUNT INVESTED IN STOCKS, BONDS, ETC. If common investment	PRINCIPAL				INCOME		
				Balance Beginning Year	Capital Gains or Losses from Sale of Securities	New Funds Received	Balance End Year	Percent	Amount	Balance End Year
5-3-19	KEYES, MARY J.	Cemetery Care Common Trust	100	148 66			148 66	9 85	10 08	9 85 10 08
10-3-44	KITTREDGE, ABNER	"	"	148 66			148 66	9 85	10 08	9 85 10 08
8-8-47	LANE, FRANK H.	"	"	594 56			594 56	39 37	40 26	39 37 40 26
9-12-41	LEWIS, GUY A.	"	"	297 30			297 30	19 69	20 15	19 69 20 15
10-23-32	LOVELL, CHARLES H.	"	"	148 66			148 66	9 85	10 08	9 85 10 08
3-18-33	LAYMAN, MARY A.	"	"	445 93			445 93	29 52	30 20	29 52 30 20
4-15-24	MARSH, ELZA ATWOOD	"	"	297 30			297 30	19 69	20 15	19 69 20 15
6-23-18	MARSH, ENOCH M.	"	"	297 30			297 30	19 69	20 15	19 69 20 15
5-6-33	MARSH, JOHN H.	"	"	594 56			594 56	39 37	40 26	39 37 40 26
2-5-04	MARSH, MARTIN D. J.	"	"	297 30			297 30	19 69	20 15	19 69 20 15
7-1-08	MARSHALL, DANIEL	"	"	297 30			297 30	19 69	20 15	19 69 20 15
1-25-23	MARSHALL, ISAAC	"	"	297 30			297 30	19 69	20 15	19 69 20 15
12-3-59	MCCANN, THOMAS A.	"	"	297 30			297 30	19 69	20 15	19 69 20 15
8-15-36	MCCLELLAN, MARY E.	"	"	594 56			594 56	39 37	40 26	39 37 40 26
5-28-28	MERRILL, HANNAH J.	"	"	148 66			148 66	9 85	10 08	9 85 10 08
5-1-26	MOORE, ELOTH JOHNSON	"	"	297 30			297 30	19 69	20 15	19 69 20 15
8-15-24	MOORE, NATHANIEL	"	"	297 30			297 30	19 69	20 15	19 69 20 15
8-15-24	MOORE, ORTON	"	"	297 30			297 30	19 69	20 15	19 69 20 15
8-22-55	MURDOON, GEORGE	"	"	594 56			594 56	39 37	40 26	39 37 40 26
1-20-43	PALMER, SAMUEL B.	"	"	297 30			297 30	19 69	20 15	19 69 20 15
2-15-17	TRACTOR, SEBASTIAN	"	"	297 30			297 30	19 69	20 15	19 69 20 15
5-28-59	RAYMOND, JOHN L.	"	"	297 30			297 30	19 69	20 15	19 69 20 15
	TOTALS			7283 71			7283 71	482 37	493 57	482 37 493 57

Report of the Trust Funds of the City or Town of on December 31, 19

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p. 6

DATE OF CREATION	NAME OF TRUST FUND Last first three trusts recovered in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED In bonds, bank deposits, or other securities, or in common trust - No State	PRINCIPAL					INCOME		
				Balance Beginning Year	New Funds Created	Losses on Securities	Capital Gain Dividends	Balance End Year	Income During Year Percent	Amount	Expected During Year
8-16-15	RICHARDSON, B. E.	CEMENTARY CORP.	CARDON TRUST	297.30				297.30	19.64	20.15	19.64
8-30-24	RICHARDSON, CLARENCE W.	"	"	148.66				148.66	9.85	10.08	9.85
10-18-46	RICHARDSON, ELL E.	"	"	445.93				445.93	29.62	30.20	29.62
9-22-44	RICHARDSON, GEORGE E.	"	"	534.56				534.56	39.37	40.26	39.37
2-6-30	RICHARDSON, JAMES H.	"	"	594.56				594.56	39.37	40.26	39.37
7-28-31	RICHARDSON, ORLANDO	"	"	148.66				148.66	9.85	10.08	9.85
7-23-31	RICHARDSON, RUSSELL	"	"	148.66				148.66	9.85	10.08	9.85
6-23-31	RICHARDSON, HUGHES	"	"	297.30				297.30	19.64	20.15	19.64
10-31-38	TRASS, M. HELEN FOSS	"	"	445.93				445.93	29.62	30.20	29.62
4-1-46	SWATT, CHARLES E.	"	"	445.93				445.93	29.62	30.20	29.62
4-15-30	SWARTON, MRS. E. L.	"	"	148.66				148.66	9.85	10.08	9.85
5-3-49	SEARMAN, ELMER E.	"	"	297.30				297.30	19.69	20.15	19.69
8-3-98	SEARNEY, CHARLES L.	"	"	297.30				297.30	19.69	20.15	19.69
2-5-07	SHWELT, GEORGE A.	"	"	297.30				297.30	19.69	20.15	19.69
2-15-04	SHWELT, MRS. GEORGE A.	"	"	148.66				148.66	9.85	10.08	9.85
5-6-23	SIMMONS, DWIGHT E.	"	"	297.30				297.30	19.69	20.15	19.69
5-28-18	SWEEPER, IDA	"	"	148.66				148.66	9.85	10.08	9.85
8-3-48	SEAR, BETSY G.	"	"	445.93				445.93	29.62	30.20	29.62
6-5-36	SEAR, CHARLES N.	"	"	594.56				594.56	39.37	40.26	39.37
12-14-43	SEAR, EDITH N.	"	"	148.66				148.66	9.85	10.08	9.85
10-25-36	STICKNEY, CHARLES W.	"	"	297.30				297.30	19.69	20.15	19.69
11-10-10	STICKNEY - SPANFORD	"	"	594.56				594.56	39.37	40.26	39.37
			TOTALS	8621.28				8621.28		583.64	570.58

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350792

Report of The Common Trust Fund Investments of The City or Town of PELHAM on December 31, 19 75

NO. OF SHARES OR OTHER UNITS	HOW INVESTED DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.)	PRINCIPAL				INCOME			
		ADDITIONS		Proceeds From Sales	Gains or (Losses) From Sales	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
		Purchases	Capital Gains						
2200	NATIONAL INCOME	1342.08				13302.48	726.00	687.00	764.00
1151	KEYSTONE K-1	10879.98				10879.98	598.66	587.01	1585.55
1034	KEYSTONE B-4	10853.75				10853.75	796.18	788.89	796.18
525	CENTRAL MAINE POWER	9007.28				9007.28	703.52	703.52	703.52
200	BOSTON ENISON	7223.38				7223.38	488.00	488.00	488.00
	PELHAM BANK & TRUST CO 005-06444	511.21				511.21	26.01	26.01	26.01
	PELHAM BANK & TRUST 007-00992					156.27	169.69	156.27	169.69
	TOTALS	5779.68				5779.68	3507.94	3428.66	359.92

Report of The Common Trust Fund Investments of The City or Town of PELHAM on December 31, 19 75

NO. OF SHARES OR OTHER UNITS	HOW INVESTED DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.)	PRINCIPAL				INCOME			
		ADDITIONS		Proceeds From Sales	Gains or (Losses) From Sales	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
		Purchases	Capital Gains						
100	CONSUMER POWER	2800.00				2800.00	150.00	200.00	150.00
458.205	PULNAM FUND	4948.41				4948.41	298.92	298.92	298.92
	PELHAM BANK & TRUST 005-06460	3656.68	2200.00			5856.68	219.95	157.94	219.95
	PELHAM BANK & TRUST 005-04867					24.70	24.01	24.70	24.01
	TOTALS	11405.09	2200.00			13605.09	692.88	681.66	692.88

A NEW TRUST FUNDS

Report of the Trust Funds of the City or Town of Pike County, Ark. on December 31, 19 22

P. 1

DATE CREATION	NAME OF TRUST FUND Listed in common trust fund	PURPOSE (or TRUST FUND)	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust fund - "No State")	0/0	PRINCIPAL			INCOME		
					Balance Beginning Year	Gain or Loss on Sale of Securities	Capital Dividends	Balance Beginning Year	INCOME DURING YEAR Percent	Expanded During Year
5-1-68	ALLARD, DONALD L.	CEMETERY CARE	COMMON TRUST		241 33			241 33	16 12	14 67
8-30-72	ALLEN, WALTER J.	"	"		200 00			200 00	13 35	12 15
4-25-61	ATWOOD, HARRY H.	"	"		241 33			241 33	16 12	14 67
7-5-73	BERNHART, RICHARD W. LIVIAN	"	"		200 00			200 00	13 35	12 15
3-19-63	BURROWS, EDITH	"	"		120 64			120 64	8 06	7 32
7-5-72	BUTTRICK, SADIE M.	"	"		200 00			200 00	13 35	12 15
3-23-68	CARLETON, DANIEL G.	"	"		120 64			120 64	8 06	7 32
11-17-69	CARLETON, STELLA	"	"		120 64			120 64	8 06	7 32
8-30-72	CHASSIE, JANE	"	"		200 00			200 00	13 35	12 15
11-23-70	CLARK, JOSEPH	"	"		100 26			100 26	6 70	6 10
9-9-65	CURRIER, RICHARD H.	"	"		120 64			120 64	8 06	7 32
8-13-73	DAIGLE, DONAT	"	"		100 00			100 00	6 68	6 08
11-2-70	DAIGLE, ELI	"	"		200 00			200 00	13 40	12 19
4-1-63	DUNN, RAYMOND W.	"	"		120 64			120 64	8 06	7 32
7-5-72	EDDY, MILDRED B.	"	"		250 00			250 00	16 70	15 20
12-1-63	EDWARDS, HARRY L. SR.	"	"		120 64			120 64	8 06	7 32
4-25-62	FORLAND, FREDERICK	"	"		241 33			241 33	16 12	14 67
11-21-61	FORBARD, CHARLES C.	"	"		120 64			120 64	8 06	7 32
4-11-68	GODWIN, E. W. ABE	"	"		241 33			241 33	16 12	14 67
4-4-69	GOURDEAU, LEA	"	"		120 64			120 64	8 06	7 32
3-4-63	GREENWOOD, EDWARD	"	"		120 64			120 64	8 06	7 32
3-1-66	HARRIS, GEORGE W. SR.	"	"		211 20			211 20	14 12	12 84
	TOTALS				3713 10			3713 10	248 07	225 57

Report of the Trust Funds of the City or Town of on December 31, 19

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B

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Stocks, bonds, etc. if common trust fund	PRINCIPAL				INCOME		
				Balance Beginning Year	New Funds Created	Gain or Loss on Sale of Securities	Capital Gain Dividends	Balance End Year	Percent	Amount
6-15-64	HERLEY, PHILIP M.	CEMETERY CARE	COMMON TRUST	120 64				120 64	8 06	7 32
12-17-74	HENDERSON, GEORGE E	"	"	200 00				200 00		12 15
12-30-68	HERNIMAN, EDITH	"	"	120 64				120 64	8 06	7 32
3-30-74	HILL, GEORGE JR.	"	"	200 00				200 00		12 15
9-24-68	HOBBS, CHARLES W.	"	"	120 64				120 64	8 06	7 32
9-1-66	HUNT, CLIFTON E.	"	"	120 64				120 64	8 06	7 32
12-30-63	JAROSKY, ADALPH H.	"	"	120 64				120 64	8 06	7 32
8-15-69	KENNEDY, HELEN A.	"	"	120 64				120 64	8 06	7 32
3-23-65	LANE, WORTH, HENRY C.	"	"	120 64				120 64	8 06	7 32
4-11-68	MC DONN, BARNARD	"	"	241 33				241 33	16 12	14 67
3-31-74	MC DONN, W. LEO	"	"	200 00				200 00		12 15
3-9-73	MEDERA, CAMERILLO	"	"	200 00				200 00	13 35	12 15
2-25-63	MERRILL, PAUL H. V.	"	"	241 33				241 33	16 12	14 67
11-23-63	MILES, ELIZABETH	"	"	241 33				241 33	16 12	14 67
12-27-72	MORREAU, JOHN	"	"	200 00				200 00	13 35	12 15
7-16-71	MORREAU, F.	"	"	99 20				99 20	6 63	6 62
3-20-63	MORREAU, WALTER E.	"	"	241 33				241 33	16 12	14 67
7-16-71	NAUSE - HILL	"	"	396 80				396 80	26 57	24 13
3-30-74	NOVELLO, RONALD	"	"	200 00				200 00		12 15
4-16-62	PAQUETTE, ARNONE	"	"	241 33				241 33	16 12	14 67
5-1-68	PATE, NAUVE, LAURA	"	"	120 64				120 64	8 06	7 32
3-9-73	PERREAU, FRED	"	"	200 00				200 00	13 35	12 15
TOTALS				4090 12				4090 12	273 16	247 11

Report of the Trust Funds of the City or Town of ...*Littleton, N.H.*... on December 31, 19 ...*76*...

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B

DATE OF CREATION	NAME OF TRUST FUND (Last first those trusts invested in a common trust fund)	PURPOSE OF TRUST FUND	HOW INVESTED (List first those trusts invested in a common trust fund - No State)	0/0	PRINCIPAL				INCOME				
					Balance Beginning Year	New Funds Created	(Gain or Loss) on Sale of Securities	Capital Gains Dividends	Balance End Year	INCOME DURING YEAR Percent	Expended During Year	Balance End Year	
12-31-73	PIPER, FLORENCE M.	GENERAL CHRG. COMMON TRUST			200.00				200.00	13.35	12.15	13.30	12.15
10-25-74	QUIGLEY, JOHN	"	"		181.02				181.02	12.07	11.01	12.07	11.01
3-30-74	REDMAN, DAVID & ELYNOR	"	"		200.00				200.00		12.15		12.15
12-24-73	BEAN, JOHN & MILDRED	"	"		241.33				241.33	16.12	14.67	16.12	14.67
8-30-72	KEZ, MARY & FRANCIS	"	"		200.00				200.00	13.35	12.15	13.35	12.15
3-23-68	RICHARDSON, RANDALL H.	"	"		120.44				120.44	8.06	7.32	8.06	7.32
7-5-72	ROBINSON, STEPHEN E. ELEANOR	"	"		200.00				200.00	13.35	12.15	13.35	12.15
10-5-70	SEARLES, CHESTER	"	"		100.26				100.26	6.70	6.10	6.70	6.10
6-22-74	STECKIEWICZ, NELLIE	"	"		200.00				200.00		12.15		12.15
7-2-63	STATT, THOMAS & EADIE	"	"		120.64				120.64	8.06	7.32	8.06	7.32
6-2-64	SYLVIA, WARREN	"	"		120.64				120.64	8.06	7.32	8.06	7.32
7-5-73	SECKY PINSKI, FRANCIS MILDRED	"	"		400.00				400.00	26.72	24.33	26.72	24.33
11-15-68	TALLANT, ALBERT B.	"	"		120.64				120.64	8.06	7.32	8.06	7.32
3-9-73	THURFAULT, J. ARTHUR	"	"		200.00				200.00	13.35	12.15	13.35	12.15
7-16-71	WARDE, F. W.	"	"		99.20				99.20	6.63	6.02	6.63	6.02
12-27-72	WHITE, GERTRUDE M.	"	"		500.00				500.00	33.40	30.40	33.40	30.40
9-1-63	WHITMAN, JAMES M.	"	"		120.65				120.65	8.06	7.32	8.06	7.32
5-1-72	WILSON, EDNA FLORENCE	"	"		200.00	200.00			400.00	13.35	12.15	13.35	12.15
12-6-71	WORTH, WALTER H.	"	"		99.20				99.20	6.63	6.02	6.63	6.02
12-9-72	WORMART, J. V. E.	"	"			200.00			200.00				
12-9-72	BEAN, THOMAS & ELEANOR	"	"			200.00			200.00				
12-9-75	BREWER, CAROL	"	"			200.00			200.00				
12-9-75	BREAU, JEANETTE	"	"		360.157	200.00			440.157	16.43	22.00	16.43	22.00
	TOTALS				3601.57	200.00			4401.57				

Report of the Trust Funds of the City or Town of *Pelham, N.H.*..... on December 31, 19 *26*.....

P. 4

DATE CREATION	NAME OF TRUST FUND Last first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (If common trust — No State)	PRINCIPAL					INCOME						
				Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR Percent	INCOME DURING YEAR Amount	Expanded During Year	Balance End Year		
7-30-75	CHAUSSEON, VIRGINIA K.	CEMETERY CARE	COMMON TRUST	0/0	200.00			200.00							
7-30-75	CORNELLIER, ARMAND L.	"	"		200.00			200.00							
7-30-75	COSTA, JOSEPH	"	"		200.00			200.00							
7-30-75	DEVINE, ARTHUR L.	"	"		200.00			200.00							
7-30-75	JONES, ERNEST, SR. & MARY	"	"		200.00			200.00							
7-30-75	LEMOIRE, FLORE	"	"		200.00			200.00							
7-30-75	MATTIE, LEO P.	"	"		200.00			200.00							
					140.00			140.00							
			TOTALS	1140.79	1400.00			1360.09	681.61		692.88		681.61		691.58

Report of the Trust Funds of the City or Town of *Pelham*..... on December 31, 19 *25*.....

DATE OF CREATION	NAME OF TRUST FUND Last first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (trust — No State)	PRINCIPAL					INCOME				
				Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Dividends	Balance Ending Year	INCOME DURING YEAR Percent	INCOME DURING YEAR Amount	Expended During Year	Balance Ending Year	
4-60	WOODBURY, FRANK M.	LIBRARY	COMMON STOCK	7040.83				7040.83	293.39		332.83		332.83
4-60	HOBBS, SHERMAN	"	"	7040.84				7040.84	293.39		332.83		332.83
4-61	SEAVEY, CHARLES L.	"	PUTNAM FUND	962.48				962.48	122.30		66.55		13.19
7-14-75	SEAVEY, CHARLES L.	"	PUTNAM BANK TRUST		1000.00			1000.00			12.50		12.50
			TOTALS	15044.15	1000.00			16044.15	709.08		744.71		662.44
													791.31

Report of The Common Trust Fund Investments of The City or Town of PELHAM on December 31, 19 75

NO. OF SHARES OR OTHER UNITS	HOW INVESTED DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.)	PRINCIPAL				INCOME			
		Balance Beginning Year	ADDITIONS		Gains or (Losses) From Sales	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
			Purchases	Capital Gains					
2066	NATIONAL DIVIDEND	1174.05				1174.05	439.66	429.66	10617
323.246	PUTNAM FUND	3249.0				3249.10	193.95	193.95	193.95
	PELHAM BANK & TRUST 005-06452	5400	100000			105400	267	1519	1519
	PELHAM BANK & TRUST 005-04859						3616	3616	2940
	TOTALS	15044.15	100000			16044.15	74471	66244	74471

Report of the Trust Funds of the City or Town of PELHAM on December 31, 19 75

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED in common trust - See State	PRINCIPAL				INCOME			
				Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR		Balance End Year
									Percent	Amount	
10/17/43	CARRIER, HENRY M	CONCRETE CONC	4 SHARES MEADOWS FARMERS	10000				10000			
9/16/59	VOEHLER - CAVILL	"	MEADOWS FARMERS	20000				20000		1484	7041
10/2/53	RAYMOND, ELMER + ALICE	"	"	22500				22500		1574	7886
1940	CARLE, MARY T.	LIBRARY	ARMSTRONG JAMES	100000				100000		5357	5357
4/18/69	CAPITAL RESERVE	FIRE TRUCK	PELHAM BANK TRUST	1719735	50000			2214735		108923	349728
4/25/69	"	"	PELHAM BANK TRUST							38812	74852
4/16/69	"	"	ARMSTRONG JAMES	220125				220125		16875	105459
7/10/74	"	"	PELHAM BANK TRUST	270700				270700		15565	22915
9/19/75	"	"	"		283570			283570		4623	4623
	TOTALS			2363060	783570			3146630		193133	5717
											1202831

LIBRARY REPORT

1975 was a year of progress in all areas of library service. First and foremost has been the renovation and final completion of our basement area into a children's room. A beautiful wall mural painted by Joy Rumpf graces the entrance way into the room. Pearl Atwood, Children's Librarian is eagerly looking forward to the opening of this room in the near future.

Mrs. Atwood has offered varied educational and fun time programs for the children of Pelham throughout the year. A total of 26 children's programs were held in 1975. Participants in these programs were: Sherburne School readiness class, Pelham Day Care Center, Mother Goose Kindergarten, Steeple Top Kindergarten, and other pre-school town children. Total attendance was approximately 600 children. In the late winter, the Little Red Wagon from Theatre Resources for Youth at the University of New Hampshire visited Pelham with the Children's Bicentennial program. The library won second place prize for its float in the annual Old Home Day parade.

Continuing our aims to better serve the community, we have offered adult programs throughout the year. In March a craft openhouse was held with local people displaying and teaching their handicraft work to all who came. In May we featured a garden and plant talk by Dan Delaney. In the fall, Mrs. Judith Kimball of the N.H. State Library talked about the history of Witchcraft. We also displayed the outstanding art work of a Pelham resident, Mrs. Doris Walsh. We hope to continue this type of programming in the coming year.

Our hours have increased during the year, and we are presently opened 40 hours per week: Mon. 1-9, Tues. 1-9, Wed. 12-9, Thurs. 1-5, Fri. 10-5, and Sat. 10-2. Two pages and two substitute clerks have been hired. In September Mrs. Eleanor Burns resigned from the staff, and other resignations were submitted from Ann Boland, Librarian, and Doris Parker, Library Trustee.

This library has assisted in a very interesting project being done by the Genealogical Society of the Church of Jesus Christ of Latter-Day Saints in Salt Lake City, Utah. They are engaged in a comprehensive microfilm project in which they record records - church, marriage, cemetery, probate, etc. in locations the world over. Pelham is a part of this microfilming project, and the library has enjoyed being able to offer our help in this ambitious endeavor.

Book and magazine selections have been increased and we have continued our book articles in the Pelham News-Salem Observer. Inter Library Loan continues to provide good service for our patrons. Our staff and trustees have attended the N.H. Library Conference, Southeast District Advisory Council Meetings, and various workshops and classes throughout the year.

Although we hope the library can be a place for quiet thought and study, such was not the case last spring when the "bees in our chimney" disturbed the usual quiet in the study area. Thank you to Mr. Day of Pelham who put one of his bee hives over the library chimney for two weeks and captured our "growing" beehive.

Thank you to all patrons and residents for your generous donations of books and your continued interest and support in the library. We hope the future growth of the library will reflect our aims and desires - to reach out into the community and serve the needs and interests of all ages and groups of persons in Pelham. The trustees and staff look forward to serving your educational and leisure needs, and for your ideas and suggestions for any improvements we can make.

Respectfully submitted,
Elaine Hornbeck, Chairman
William McDevitt
David Panciera

PELHAM PUBLIC LIBRARY

1975 REPORT OF RECEIPTS AND DISBURSEMENTS

RECEIPTS

Carry over from 1974	\$ 2,835.70
Town appropriation 1975	24,105.00
Special appropriation - capital expense	13,711.00
Fines, copier, payments for lost books	235.71
Donations	5.00
Received from Trustees of Trust Funds	720.46
Total Receipts 1975	<u>\$ 41,612.87</u>

DISBURSEMENTS

Books	\$ 7,659.78
Maintenance	908.64
Capital Expense	12,885.92
Education expenses	104.10
Supplies	419.47
Periodicals	416.76
Postage	160.00
Rentals	124.55
Salaries	9,755.57
Special programs	325.83
Substitute pay	664.25
Transportation	185.75
Trustees expenses	99.58
Utilities	1,743.98
Equipment repairs	144.33
To capital reserve fund (1974 carry over amount)	2,835.70
Principal of Seavey Trust (received in 1974 and turned over to Trustees of Trust Funds 1975)	<u>1,000.00</u>
Total Disbursements 1975	\$ 39,434.21

REPORT OF WELFARE OFFICER

Through trying economic times since January 1, 1975, our Town Welfare expenditures have shown a marked decrease from that of previous years. This decrease is attributable to a number of factors.

The implementation in 12/74 of the Pelham Economic Opportunity Program, (P.E.O.P.) has served a two-fold purpose. It has provided temporary employment for certain residents of Pelham who are unable to secure employment elsewhere and have no other means of support. It has meant much to the home-owner who needs temporary help, but not at the cost of a lien on his property. P.E.O.P. has also meant lower direct relief payments for utilities, food, and rent, and co-incidentally a positive work experience.

Another factor in reducing expenditures is a determined effort on my behalf with the unanimous consent of the Selectmen to establish recovery procedures in accordance with R.S.A. 165:20, 165:25. With the more efficient control of Welfare records (outlined in my report to you last year), a

system of recovery was established on 5/27/75. The fruits of this research and program is that income to the Town, offsetting Welfare expenditures is the highest in many a year: to date (11/1/75) some \$2,250.00 has been received. On a more sobering note, this program is not designed to further drain those people least able to reimburse the Town for assistance given. Nor is it meant to make the Welfare line item in our Town budget essentially "in & out". Nothing can be further from the truth.

Finally, another factor contributing to this economy is administration. With the complete support of the Board of Selectmen as well as the ability and dedication of Mrs. Cashman, of the business office, these aforementioned programs were implemented efficiently.

In conclusion, I stated last year, "it is the economics of the times that determine Welfare expenditures." Times were no less difficult in 1975 than in 1974, only this year Pelham more effectively used its available resources and talent of everyone from secretarial staff to clients.

Respectfully Submitted,
John Richardson,
Overseer of Public Welfare

PELHAM MUNICIPAL COURT

The following cases were handled by the Pelham Municipal Court during the calendar year ending December 31, 1975.

Speeding 107
Yellow line 47
Operating unregistered motor vehicle 20
Operating uninspected motor vehicle 40
Defective tires 25
Stop sign 39

Misuse of plates	10
Operating without license	12
Defective equipment other than tires	5
Operating without use of fuel license	2
Overload	4
Overwidth load	1
Failure to dim lights	1
Failure to observe traffic signal	8
Operating under the influence	33
Operating after suspension of license	4
Failure to keep to right	9
Theft of plates	1
Failure to stop for emergency vehicle	1
Disorderly conduct with a motor vehicle	1
Operating without commercial license	1
Operating without corrective lenses	1
Operating after revocation	1
Leaving scene of accident	4
Failure to obey officer	5
Reckless operation	8
Passing on Right	3
Obstruction of driver's view	1
Operating motorcycle without eye protection	3
Fugitive from justice	1
Assault	4
Aggravated assault	5
Disorderly Conduct	9
Criminal threatening	1
Receiving stolen property	1
Knowingly present where controlled drugs were kept	3
Possession of controlled drug	8
Forgery	2
Issuing bad check	1
Concealment of merchandise	2
Loitering	2
Littering	8
Theft	10
Larceny	4
Theft by deception	1
Criminal Trespass	12
Burglary	6
Deviate sexual relations	1
Failure to obtain dog license	25
Leash law violation	32

Nuisance dog.	1
Small claims	82
Juvenile	26

645

Respectfully submitted:
 J. Albert Lynch
 Justice
 Edwin M. Hartz
 Clerk

POLICE DEPARTMENT

To The Honorable Board of Selectmen:

I hereby submit my report of the Pelham Police Department for the year, beginning January 1, 1975 and ending December 31, 1975.

The department was the proud recipient of the Pedestrian Safety Achievement Award for the third consecutive year, 1972 - 1973 - 1974.

New equipment added to the department this past year was a Multi-Channel Recording System. Funds from the Crime Commission made this purchase obtainable. The automatic recording of all telephone and radio communication during an emergency aids the dispatcher greatly.

Presently I have two officers assigned to special classes, one for instruction in fingerprinting and the other for photography.

Again I ask residents for their cooperation by not calling the police department on storm days for school cancellations. Other activity during these times also increases, and the lines are being tied up with school information calls. Several local radio stations announce the "no school" broadcast.

Emergency Telephone — — 635-2121
 For Non-Emergency Calls — — 635-2411

Respectfully submitted,
 Ralph S. Boutwell
 Chief of Police

A breakdown of calls handled by the department is part of this report.

BREAKDOWN OF CALLS FOR 1975:

Radio Log.....	4050	Arrests.....	116
Station Visits.....	8523	Bail.....	84
Miscellaneous.....	9835	Missing Persons.....	18
Ambulance.....	72	Persons Located.....	16
Resuscitator.....	14	Threat on Life.....	10
Power Failure.....	70	Suspicious cars &	
Dog Calls.....	510	persons.....	386
Dog Bites.....	13	Illegal Shooting.....	52
Other Animal Bites.....	2	Bad Checks.....	5
(Snake and racoon)		No Water, Private Systems	8
Asst. to Other Depts. . .	701	Assistance to Motorist. . .	72
Asst. from Other Depts. .	482	Assault & Battery.....	7
Hospital w cruiser.....	72	Minibike Complaints . . .	38
School, Info & calls. . . .	196	Snowmobile Complaints .	19
Fires.....	124	Overdose of Drugs.....	2
False Fire Alarms.....	3	Hospital w Private Car . . .	2
Telephone, no answer . .	171	Defective Equipment . . .	13
Obscene calls reported . .	10	Persons Found Dead	3
Nuisance calls reported. .	12	Sex Exposer.....	6
Roads, conditions/		Lewd & Lascivious Acts. . .	2
complaints.....	94	State Hospital w Cruiser . .	1
Stolen Property.....	229	Complaint of Low Planes. .	4
Property Recovered	32	Trespassers.....	28
Stolen Cars.....	18	Juvenile Petitions.....	25
Stolen Cars Recovered. . .	52	Trips to County Jail.....	4
Motor Vehicle Warnings.	113	Trips to Industrial	
Summons (our dept.). . . .	235	School.....	6
Alarms Answered.....	345	Fraud.....	1
Money Escorts.....	969	Shoplifting.....	23
Doors Found Open.....	95	Animals Killed by Dogs . .	11
Windows Found Open . . .	91	Explosions.....	3
Burglaries.....	97	Arson, Fire Bomb.....	4
Attempted Burglaries. . . .	39	Drowning.....	2
Malicious Damage	225	Unarmed Robbery.....	1
House Check Requests .	419	False Alarm of Accident. . .	2
Prowlers.....	52	Criminal Threat.....	1
Serial Verifications.....	97	Report of Dead Animals . . .	3
Domestic Complaints. . . .	58	Complaint of Fireworks . . .	1
Civil Complaints.....	70	Sexual Assault.....	1

Threat to Commit Arson . . . 1
 Fight 3

Persons Detained for
 Safe Keeping 6

BREAKDOWN OF ACCIDENTS FOR 1975:

2 car 63
 1 car 3
 3 car 1
 car/bike 1
 car/bus 1
 car/parked cars 1
 car/pole 13
 car/tree 14
 car/guardrail 3
 car/embankment 6
 car/stonewall 8
 car/snowbank 1
 car/snowplow 1
 car/pedestrian 2
 car/fence 2
 car/mailbox 2
 car/trim limb 1
 cars flipped 4

car/car carrying
 lumber 1
 car/stone in road 1
 car/parked truck 1
 hit-n-run 5
 car/truck 8
 car/motorcycle 2
 car/sled (fatal) 1
 truck/guardrail 1
 truck/tree 1
 truck/truck 1
 truck/pole 1
 truck flipped 1
 truck/pedestrian 1
 motorcycle flipped 1
 motorcycle/cow 1
 motorcycle crash 2

FIRE DEPARTMENT

Fire Calls:

Brush & Grass 43
 Buildings 12
 Chimneys 10
 Motor Vehicles 36
 Oil Burners 2
 Miscellaneous 27
 Mutual Aid 1

Other Service Calls:

Accidents, animal rescues,
 false alarms, lightning,
 gasoline spills, pumping
 water, smoking fireplaces,
 etc. — 25

REPORT OF THE FOREST FIRE WARDEN AND DISTRICT FIRE CHIEF

Upon recommendation of town selectmen and city councils, the Division of Forests and Lands appoints a forest fire warden and several deputy forest fire wardens in each town and city

every three years. The town or city warden is responsible for maintaining a force of men and adequate equipment to suppress any wildfire that occurs in his town or city during his term of appointment. The fire warden must authorize all open burning when the ground is not covered with snow. No open fires can be authorized between 9 a.m. and 5 p.m., unless it is raining, without the additional permission of the state district fire chief.

Any person wishing to kindle an open fire when the ground is not covered with snow must first obtain the written permission of the forest fire warden. Camp and cooking fires also require the warden's permission.

The Division of Forests and Lands, through its Forest Fire Service, assists all cities and towns in meeting these requirements by training the warden and deputy forces in wildfire suppression tactics, making hand tool suppression equipment available at fifty percent of cost, supplying pieces of Federal excess property for use as fire attack vehicles and sharing up to fifty percent of the cost of wildfire suppression costs.

Wildfire prevention is also a joint state, city or town program. Smokey Bear is available from the Forest Fire Service for local fire prevention programs. Posters and Junior Ranger kits are available for distribution by local fire departments upon request to the Forest Fire Service. Each forest fire warden is expected to carry on a continuous wildfire prevention program within his town or city.

1975 Forest Fire Statistics

	No. of Fires	No. of Acres
State	800	718
District	355	188
Town	43	10

Fire Permits issued in Pelham for 1975 — 673

Richard C. Mansfield, Forest Fire Warden
Ralph E. Stevens, District Fire Chief

BUILDING INSPECTORS REPORT

<u>Description</u>	<u>Estimated Cost</u>
34 New Dwellings	\$593,389.00
37 Additions & Alterations	107,939.00
3 Garages	5,800.00
4 Fireplaces	3,750.00
1 Foundation	21,120.00
1 Patio	1,500.00
<u>1 Barn</u>	<u>2,200.00</u>
81 Permits	\$735,698.00

FINANCIAL REPORT

Fees collected for 81 permits	\$2,687.00
Sanitary Landfill Inspections	<u>175.00</u>
Total to Town	\$ 2,862.00

ASSISTANT BUILDING INSPECTOR

<u>Description</u>	<u>Fees Collected</u>
99 Electrical Permits	\$466.00
<u>12 Pool Permits</u>	<u>180.00</u>
111 Permits	Total Fees \$646.00

Respectfully Submitted,

Robert G. Edwards, Bldg. Insp.
Maurice Mercier, Asst. Bldg. Insp.

PLANNING BOARD REPORT

In 1970 the New Hampshire Department of Resources and Economic Development predicted that the Town of Pelham, with a 1970 population of 5,454, would be a City of 32,500 people by the year 2,000. Your Planning Board, realizing that most of Pelham's residents wanted to preserve the Town's rural character and environment, set out to propose programs which would preserve our small town atmosphere. You, the voters, adopted nearly all of these programs. During 1975, the success of these programs received official recognition from the State Office of Comprehensive Planning.

This recognition came in the form of revised population projections. The following table compares the 1970 projection with the 1975 projection:

Year	1970 Projection	1975 Projection
1975	9,200	7,281
1980	11,800	8,900
1985	16,200	10,490
1990	21,500	11,770
1995	26,750	12,790
2000	32,500	13,640

We believe, based on the number of dwelling unit building permits issued and on the Town's actual growth during each of the last seven years, that the 1975 projection is the more accurate projection.

Year	Dwelling Unit Permits	Actual Population
1969	111	5,200
1970	181	5,454
1971	116	6,061
1972	103	7,090
1973	67	7,134
1974	47	7,221

The moderation of the Town's growth will present both long range and immediate benefits to the Town. In the long run it will relieve the pressure on the Town's school system, which spends 79.9% of every tax dollar you pay. This is shown by a comparison of the 1973, 1974, and 1975 school census totals for pre-school and school age children.

		1973	1974	1975
Age of Child		Census	Census	Census
	0-1	118	110	82
	1	131	105	98
	2	169	127	116
	3	185	151	125
	4	172	184	143
	5	182	161	182
Total	0-5	957	834	746
Total	6-18	2,112	2,163	2,130
Total	0-18	3,069	3,001	2,876

Immediate benefits have already been realized by the Planning Board. Relieved of the arduous time consuming task of reviewing dozens of subdivision proposals, the Planning Board during 1975 was able to work closely with other Town boards to solve problems and carry out programs of mutual concern. The following is a brief summary of our 1975 accomplishments and joint projects with other boards and groups.

C.E.T.A. — Early in 1975 the Planning Board ascertained the requirements for obtaining employees under the Comprehensive Employment and Training Act of 1974 and established the procedures to be followed to obtain such employees. As a direct result of our efforts, three full time employees were placed with the Highway Department. Following the procedures established by the Planning Board, the Selectmen filled the following C.E.T.A. positions — recreation director — secretary to the recreation director — secretary to the selectmen. These positions were all funded by the Federal Government at a savings to the Town of over \$30,000.00.

H.U.D. — During 1975 members of the Planning Board served on the Community Development Coordinating Committee and the Community Development Citizen's Advisory Council. The Committee and Council were appointed by the Selectmen to provide community input and assistance in the application for funds under the Housing and Community Development Act of 1974. Planning Board members prepared all of the required studies and applications for funds. The first application involved over 60 pages of typed materials. It is anticipated that the Town will receive approximately \$17,000.00 this year as a direct result of your Planning Board's efforts under this program.

Lowell University — It was our pleasure during 1975 to help sponsor a current land use study of the Town of Pelham conducted by Lowell University students under the direction of Robert J. Mathieu, a Pelham resident and a member of the University Faculty. In addition to obtaining information about our town, we hope that we also provided a useful vehicle for training future professional planners.

Recreation Commission — Members of the Planning Board, past and present, having been responsible for the original acquisition of the Pelham Central Park land several years ago, in 1975 provided the Recreation Commission with the initial concept and preliminary drawings for the development of the Pelham Central Park ball field. In addition, the Planning Board arranged for three federally fund C.E.T.A. employees to clear the land. At this point the Recreation Commission assumed the responsibility for supervising and financing the first phase of construction. It is hoped that in 1976, H.U.D. funds, obtained by the Planning Board, will be made available to the Recreation Commission for completion of this project. Upon completion, this project should serve as a good example of how two municipal boards, working together, can reach a common goal.

Industrial Commission — At a joint meeting of this Board and the Industrial Commission would distribute a questionnaire regarding the need for new industrial zones and this Board would prepare a list of criteria for industrial zones. The questionnaires were sent out and, while only 12% were returned, many indicated a desire for new industrial land. Consequently, this Board prepared a list of criteria which included soils slopes, highway access, water availability, proximity to homes, number and size of undeveloped parcels of land. An area in North Pelham was discussed with the Town Engineer and a major property owner. Based on a preliminary survey, the land seemed suitable and the property owner asked to be rezoned industrial. Joint meetings were held with the Industrial Commission and it was agreed to co-sponsor a detailed study of the area. The study results were favorable. As a result of the joint efforts of the Planning Board and Industrial Commission, you will have an opportunity to decide by ballot in March on whether a new industrial zone should be created in North Pelham.

Conservation Commission — In 1975 our close working relationship with the Conservation Commission was enhanced by the appointment of the Chairman of that Commission as an alternate member of this Board. Joint studies of potential

R.C.A. districts were undertaken. Two new Recreation Conservation Agriculture Districts will be proposed at the Town Meeting in March. One district includes the Pelham Central Park and adjacent wetlands. The other area includes the Pelham Fish and Game Club land and adjacent wetlands. The Fish and Game Club requested that its land be placed in an R.C.A. district.

Highway Department — At the request of the selectmen representative to the Highway Department and the Highway Agent, the Planning Board adopted a set of driveway regulations and granted the Highway Agent the authority to receive applications and issue driveway permits for driveways serving one and two family homes. In addition, the Planning Board arranged for three full time federally funded C.E.T.A. employees to work for the Highway Department.

Board of Adjustment — In a June 1974 letter to the Board of Selectmen, Town Counsel recommended that the Planning Board propose an amendment to that portion of the Zoning Ordinance dealing with variances. In a letter dated September 23, 1975 he stated that the existing portion of the Town's Zoning Ordinance dealing with the powers of the Board of Adjustment was invalid as written. Prompted by these letters, this Board undertook a revision of Article VI of the Zoning Ordinance which deals with variances and the Board of Adjustment. A copy of the revision was sent to the Board of Selectmen. The Selectmen concurred in the purpose of the revision and at the Planning Board's request arranged a joint meeting of the Planning Board, Board of Selectmen and Board of Adjustment. The proposed revision of Article VI was reviewed by members of all three boards with suggestions from all three boards ultimately being incorporated in the final product. As the result of the joint effort of three separate Boards, you will have an opportunity to amend the Zoning Ordinance as it relates to the Board of Adjustment and variances. The main purpose of this joint effort is to provide applicants, abutters and Townspeople in general with a better understanding of the powers and procedures of the Board of Adjustment.

Federal Insurance Administration — At the annual town meeting in March of 1975, flood plain zoning provisions were adopted which rely on a flood plain zoning prepared by the Federal Insurance Administration. Subsequent to the adoption of these provisions, two members of the Planning Board, both trained hydrologists with extensive federal experience in delineating flood hazard areas, reviewed the F.I.A. flood plain

map and found it to be inaccurate in some respects in that in some parts of town it overstated the flood hazard area and in other parts of town it understated the flood hazard area. These inaccuracies meant that some people would be required to buy flood insurance when they had no need for it, while others were not being made aware that they did have a need for it. Relying on their training and experience as hydrologists with the Army Corp. of Engineers, the two Planning Board members prepared proposed revisions to the flood plain map and forwarded them to the Federal Insurance Administration for appropriate action.

In addition to meeting and working with the foregoing board's and commissions, Planning Board members also met during 1975 with Selectmen, the Town Engineer, the Nashua Regional Planning Board, the Merrimack Valley Girl Scouts, and personnel associated with the State Office of Comprehensive Planning. In 1976 we will continue this year's spirit of cooperation by working with other boards and commissions for the improvement of the Town of Pelham.

Charles Donahue, Chairman
William T. Hayes, V. Chairman
Carolyn Law, Secretary
Alrick Hammar, Selectmen Rep.
Alan Laraway
Stephen Parker
Walter Remeis
Arthur Reichert, First Alternate

BOARD OF ADJUSTMENT REPORT

The Board of Adjustment heard a total of eighteen (18) cases this year. Fifteen (15) variances were granted, two (2) were denied and one (1) variance was withdrawn. A total of \$450.00 was turned over to the Treasurer and went into the General Fund.

The newly appointed member to the Board this year was Forrest McNamara. There were also three (3) new alternates appointed by the Board of Selectmen. They are as follows: 1st. Alternate — Raymond J. Cashman, 2nd Alternate — Michael Marcinkowski, 3rd. Alternate — Harry J. Casey.

The Board of Adjustment would like to extend their deepest

sympathies to Mrs. Fabien Chiasson, whose husband was a member of the Board in previous years and was presently serving as an alternate.

Respectfully submitted,
Willis Atwood, Chairman

NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission is a tax-supported agency of local government. It is a cooperative venture of the towns of Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Merrimack, Milford, Mont Vernon, Pelham, Wilton, and the City of Nashua. Its main purpose is to provide a means for communities to work together in solving problems of mutual interest or which affect two or more of the member communities. The commission employs a professional staff to supply advisory technical assistance to the member communities on planning projects and programs and other community issues.

The Nashua Regional Planning Commission is governed by a board of local residents who are appointed by the Selectmen of each member town and the Mayor of Nashua. This citizen board is responsible for setting the policy of the Commission deciding financial and program matters, and hiring the staff of the agency. The Commission's activities are financed by a local contribution from each member community. This contribution is based on the 1970 census of population at a rate of \$.25 per resident and is a requirement for membership in the Commission. These local funds are supplemented through participation in various state, federal and private programs.

The Nashua Regional Planning Commission is a part of local government run and paid for by local government. It is a cooperative program to enable local governments to work together to solve common problems and learn from each other to make Southern New Hampshire a better place to live and work.

Past services provided to Pelham by the technical experts on the Commission's full-time staff:

--- Provided information on assistance in the preparation of a

Community Development Block Grant pre-application.

--- Worked with the Town Road Agent and Selectmen in developing a Town Highway Department Financial Reporting System. The final forms were printed by the NRPC.

--- Assisted Selectmen in producing a Housing Vacancy Survey.

--- Upon the request of the Planning Board Chairman, the Commission staff assisted the Planning Board in the preliminary review of a subdivision plan, and provided recommendations on its development.

--- Held Joint Planning Board meetings which were attended by Pelham representatives.

--- The Commission provided assistance to the Budget Committee on a matter related to transportation.

--- Pelham was one of the 12 communities in the region that participated in the Regional Open Space Planning Program. This involved formation of a committee, a series of meetings, and the eventual publication of an Open Space Planning Workbook.

Arthur L. Reichert

Robert Suddath

PELHAM RECREATION COMMISSION

The Commission started this year with a task of finding a full time Recreation Director. We studied some 60 resumes and were able to reduce this number to eight candidates that we interviewed. We selected Mr. Frank Boksanske and he accepted the job. Frank started as Pelham's first full time Recreation Director on June 1, 1975. The Commission and the Director have moved ahead rather slowly.

This year has brought several new activities into the Recreation Program. We have also begun the development of Pelham's first Town owned facilities. The Ball Park in the Golden Brook area will be ready for use in the Summer of 1976. We will have the next phase of our Recreation Master Plan ready this Spring. We are all looking forward to a fruitful year in 1976.

In 1975 our budget was	\$27,000.00
Total expenses 1975	\$24,962.46

*Unexpended 1975 Budget	2,037.53
Income 1975	1,317.23

**Net Cost of Recreation Programs and Facility Development	\$23,645.23
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*Due to late installation of Director

**Includes \$6,190.90 expended on Ball Field Development.

Respectfully submitted,
PELHAM RECREATION COMMISSION

PELHAM RECREATION DEPARTMENT

Pelham Recreation Department, established this past year as a major segment of the implementation of Pelham's recreation Master Plan, has experienced many forms of growth.

In the previous six months, from June thru December, the many hours of planning devoted to the establishment of a comprehensive recreation program has resulted in the implementation of over 40 successful programs which provided recreation for over 4,000 participants or approximately 61% of Pelham's population. This has resulted in over 35,000 participant hours in recreation programs.

Another area of growth, that of Facility Development, has found the Golden Brook Recreation Area beginning to take shape as Pelham's first community park with the excavation and leveling of a ballfield and access road.

Currently a comprehensive Parks and Recreation Plan is being formulated which will seek to define the recreational needs of the community in the areas of programming and facility development, and to recommend as a result of the findings the implementation of this plan at minimal cost to the community.

If common goals and objectives are ever to be achieved co-ordination of all interested parties should be an integral part of the planning process.

It is for this reason that surveys will be administered in the coming year to the entire community in order to gain valuable input on an individual level. It will be this individual response that will greatly affect the future growth of recreation in your

community.

In closing I would like to thank the community for the rewarding response to the many recreation programs that were offered and hope the decisions made in this bicentennial year that directly affect the future of recreation and parks in your community will serve as the beginning of a better life for all.

Sincerely yours in Recreation,
Frank Boksanske

CONSERVATION COMMISSION

The interest of the town and its conservation needs were the primary concern of your commission throughout the past year.

Your commission met with Consulting Agencies and State Officials to obtain necessary information for fulfillment of your Town's Conservation Commission's objectives.

Because conservation is related with other town functions, your commission will have representation on the Planning Board, Recreation Commission, Industrial Commission, Nashua Regional Planning Board, and Road Study Committee, in 1976.

The Conservation Commission bi-weekly meetings have involved our town's long range and short range conservation objectives and problems of immediate importance. Each member of the Commission was active in one or more projects.

The past year your commission actively participated in or was actively involved in:

1. Researching public access to the Town's ponds and streams. This project will be continued in 1976.

2. Location of land suitable for a Town incinerator. This project will be continued in 1976.

3. Education of youth in Conservation. This program will be continued.

4. Mapping and aerial photography of two RCA lands.

5. Underwrote the monetary cost for water pollution tests, conducted by the University of Lowell, in the town of Pelham's bodies of water. The commission will report the results of the tests when received by your commission.

Your commission pledges and dedicates itself to another year of work, to the citizens of Pelham, N.H.

Walter Cibulski
Dave Gaudette
Alice Kirby
Robert Mathieu
Vincent Roderick
Arthur Reichert
Herb Currier, Selectman

SENIOR CITIZENS PELHAM, NH

1975 ANNUAL REPORT PELHAM SENIOR CITIZENS CLUB, INC.

In the Spring of 1974 a handful of Pelham Seniors met at the Sherburne School for the purpose of formulating a Senior Citizens club. At the invitation of Rev. Charles Higgins it was voted to hold future meetings at the R. E. Building of the Congregational Church.

At the first formal meeting by-laws were set up similar to those of the Nashua Senior Citizens. Regular meetings would be held on the second and fourth Thursday of each month. The annual meeting shall be held on the second Thursday of September for the purpose of electing a President, Vice President, Treasurer, and Secretary. In the meantime, elected as officers until the first annual meeting were: President, Violet Morell; Vice Pres., Arthur O. Hilbert; Treasurer, Joseph Bousquet; and Secretary, William Gauthier.

In September of 1974 our meeting place was relocated to St. Patrick's Men's Club. This being our first annual meeting, election of officer was held. The following members were elected to serve for a one-year term. President, Thelma Boutwell; Vice Pres., Henry J. Seamans, Sr.; Treas., Sophie Barton; and Secretary, Sadie Calnan.

Attorney Philip R. Currier drafter our Charter and filed same with the Office of the Secretary of State of N.H. The name of our organization as filed and accepted by the Secretary of the State of N.H. at 9:00 A.M. on the twenty-third day of October,

1974, is, PELHAM SENIOR CITIZENS CLUB, INC. Attorney Currier, acting as Senior Counsel in all matters of concern to the Seniors, does so without charge; for this the Seniors are sincerely appreciative.

Membership continued to grow steadily as word of our club was passed around, and in the Spring of 1975 we numbered some two-hundred senior card-bearing members.

In the Spring of 1975 the Old Hobbs house on Nashua Road was for sale and the Seniors felt this would be an ideal place for a Senior Center. The property consisted of an old New England type L-shaped house with barn attached, and approximately four and one-half acres of prime land in the center of Town. An Article for the purchase of this property by the Town for use as a Senior Citizen Center was put into the Town Warrant without recommendation. At the 1975 Town Meeting held in March, a secret ballot was cast on this issue and the vote was - in favor, 167 — opposed, 117, thus the motion carried. (Refer to Article 21 of page 84 in the 1974 Annual Report). Also passed was the proposed budget for the Senior Citizens of \$8,785.00.

Papers were passed on April 4, 1975 and the keys were turned over to the Seniors on April 10, 1975. On April 15, a work crew started on renovations, not that the house was in need of repairs, but more so to brighten it up with a fresh appearance of new wallpaper, paint, and a general overall cleaning.

As we rapidly outgrew our present facilities, it became necessary to remodel. This was done after discussing our problems with the Town Fathers, and in accordance with specifications of the Town Building Inspector, Bob Edwards. All this was done with the assistance of Bill Jelly, Armand Daniels and Bill Greenwood, who furnished a complete new kitchen.

Plans were made to hold an October Festival on October 18 at which a rummage/arts and craft sale and a raffle of a color TV as the Grand Prize were to be held. President Thelma Boutwell appointed Henry J. Seamans, Sr., as Chairman of a committee to organize this event. A 17" Admiral Color TV was supplied by Charles TV of Mammoth Road, Dracut, at a most reasonable cost. The Pelham Bank & Trust Co. made a sizable donation towards the purchase price. Other donations included: Second prize, a ten-speed bicycle by Jim Seamans of State Line Motors, Inc., a hand-made afghan by Alice Lanouette, a hand-made quilt by Mrs. Fred Moras, and a bottle of cheer by a friend of the Seniors. Our sincere thanks to Purity

Supreme and MARS Department Store in Pelham which allowed the Seniors to set up booths.

Our second annual meeting was held on September 11, 1975. The following members were elected: Henry J. Seamans, Sr., President; Arthur O. Hilbert, Vice President; Sophie Barton, Treasurer; and Edward D. Perkins, Secretary.

In early November of 1975, a flu clinic was held at the Senior Home. Dr. Vinod K. Tripathi graciously donated his time and personally administered the shots, ably assisted by nurses Shirley Sutton, Carol Lovely, and Anna Hoskins. The vaccine and disposable syringes were supplied at cost to the Seniors by Philip J. Labranch, Proprietor of Plunkett's Drug Store. Many thanks to these wonderful people.

Winter activities included our Christmas party at Harris Inn. This event was attended by 115 Seniors and their guests. Arthur Hilbert put on a skit with some of our "girls" as models, which was really something to see. On December 10 the Seniors were guests of the National Honor Society Students of the Pelham High School at a Christmas dinner. On Dec. 30 a trip to the Ice Capades in Boston was enjoyed by 42 members and on Dec. 31 many members gathered at the Senior Home in the afternoon to partake of a light lunch and to wish each other a "Happy and Healthy Year, 1977.

The first issue of the Pelham Senior News (PSN) was released in February, 1975. Every Pelham Senior receives the News free every month to inform them of current as well as coming events. Amongst the many benefits derived as a Senior member is a 10% discount given by many of the Town's business concerns. Also of great importance is the blood pressure clinic held on the fourth Thursday of each month by the Merrimack Valley Health Association.

Sixty percent of our allocated budget for 1975 was used for trips and nutritional programs, the remaining forty percent was used with the approval of the Town Fathers in improving the property for the safety and comfort of the Seniors. The balance of expenses incurred by these improvements have been paid by the Seniors from funds raised at the October Festival sponsored by the Pelham Council on Aging for the benefit of the Pelham Senior Citizens.

The proposed budget for the Seniors for 1976 is \$5,350.00 which is \$3,435.00 less than last year. The reason for this is the hot-meal program scheduled to start Jan. 22, 1976; this is Federally funded, thus eliminating the cost to the Town of our nutritional need. Hot meals will be served to the Seniors on

Tuesday, Wednesday and Thursday, and if proven successful, could be expanded to five days a week.

Space will not permit mention of the many citizens, including Al Hammar, Selectmen Representative to the Seniors, and business firms who contributed so generously to our cause, and if your name has been overlooked, please accept our sincere apology as it certainly was not intentionally omitted.

Respectfully submitted,
Pelham Senior Citizens Club, Inc.
Henry J. Seamans, Sr. Pres.
Sophie Barton, Treas.
Arthur O. Hilbert, Vice President
Ed Perkins, Secretary
Thelma Boutwell, Coordinator

P.S. — As we enter into the two hundredth anniversary of the Birth of our Nation, the Pelham Bicentennial Commission has entrusted to the Senior Citizens of Pelham the task of designing and issuing a Bicentennial Medallion commemorating this most Historic Event in our lives. Orders for the medallion will be strictly on a first-come, first-served basis.

BICENTENNIAL COMMISSION

The Historic District Commission, appointed by the Selectmen, donned its tri-corn hat and became the Pelham Bicentennial Commission for the duration of the nation's anniversary year.

The purpose of the 10-member committee is to advise, direct and co-ordinate town departments, district schools, and private local organizations in their bicentennial activities. Also, it seeks to provide the town with lasting reminders of Pelham's historical past, as exemplified in the nearly completed Survey of pre-1800 Pelham homes. A calendar of events which the commission has been compiling will be mailed to Pelham residents early in March. The calendar includes 22 cooperating organizations which will hold religious, cultural, educational and recreational activities during the remainder of the year. In addition to well over 25

events included on the calendar are dates and places for historic displays. An application for designation of Pelham as a Bicentennial Community is being processed as this is being written.

Currently, the commission is operating without funds since the 1974 warrant article (17) which appropriated \$1,000 for the commission, saw those monies revert to the town's general fund when they were not expended in 1975. The commission anticipates the need for monetary expenditures connected with its own projects as well as a possible need to augment costs incurred by cooperating organizations in conducting bicentennial events. This year's warrant article request is for \$2,500 toward the end just described.

Yours for a boom, boom '76,
Dr. Constance R. Lanseigne-Case
Chairman

Bicentennial Commission

Irving Buck

Herbert Currier, 1977 Selectman

Barbara Everhard, 1977 Secretary

Dr. Constance R. Lanseigne-Case, 1976 School Board,
Chairman

Carolyn Law, 1976

Doris Parker, 1977

William T. Hayes (Member at Large)

Tom Prentis

Frank Boksanske

Hedwig Burns

ANNUAL REPORT 1975

MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.

"Alternatives to institutionalization" has become a familiar phrase -- a phrase that has turned the attention of communities to ways of caring for people at home. The negative effect of inappropriate or inadequate institutional care for the aging, ill,

handicapped, retarded and dependent and neglected children has become very apparent. Emphasis on care of individuals and families at home has focused attention on services that make such care possible -- comprehensive home health care associations.

We are happy to note that our agency offers a broad range of services through its 18 staff members. 871 nursing visits, 161 physical, occupational or speech therapy visits, 61 social service visits and 431 homemaker/home health aide visits taking 974¼ hours were provided to residents of Pelham in 1975. In addition 158 telephone consultations were provided and 92 children attending clinics received 178 immunizations in the 10 hours of clinic services.

Financial problems arose early in the year which necessitated re-evaluation of programs and costs. Though our costs per visit have essentially audited to the same figures as previously, we are finding more people with financial problems who need care but are not able to pay any or only partially for care. Over 400 free visits were made in Pelham. Broad based funding from many sources continues to require constant search and proposal formulation.

Our Board of Directors continues to be an active group of twenty-one residents of the towns we serve. 1975 Pelham Board members are: Mrs. Philip Labranch, Mrs. George Sutton, Jr., Mr. George Sutton, Jr., Mrs. A.A. Vautier, and Mrs. Richard Koch.

We welcome volunteer help, requests for information and suggestions on how we may serve you, the community, more effectively. If you have a problem or know of someone who does, we are available through a phone call to our office.

MARRIAGES RECORDED IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DECEMBER 31, 1975

Date	Names	Town of Residence
Jan. 18	Joseph Dronard Johnson Adrienne Marie Spear	Lowell, Mass. Lowell, Mass.
Jan. 24	Stanley Paul Drelick Nancy Carleton Burt	Plaistow, N.H. Pelham, N.H.
Jan. 25	Danny Clinton Gregoire Lisa Jean Briggs	Haverhill, Mass. Pelham, N.H.
Feb. 1	Roger William Kendall Lisa Jeannette Ducharme	Litchfield, N.H. Pelham, N.H.
Feb. 14	John A. White Dorothea L. Clough	Lowell, Mass. Lowell, Mass.
Feb. 15	Wayne M. Paradis Casianna Hartlen	Hudson, N.H. Pelham, N.H.
Mar. 1	Roger Arthur Cote Mary Sanborn	Tyngsboro, Mass. Lowell, Mass.
Mar. 1	Augustine Francis D'Angelo, Jr. Josephine Ann Furnari	Methuen, Mass. Methuen, Mass.
Mar. 14	John J. Kupstas Eileen F. Desmond	Pelham, N.H. Lowell, Mass.
Mar. 14	Bernard Joseph Nelson Betty Pappas	Lowell, Mass. Lowell, Mass.
Mar. 17	Michael James Long Debra Kathleen Price	Pelham, N.H. Pelham, N.H.
Mar. 26	John Joseph Soucier Delores Evelyn Macklin	Lowell, Mass. Tewksbury, Mass.
Mar. 31	William George Hubbard Sari Ann Jozokos	Salem, N.H. Pelham, N.H.
Apr. 4	John Edward Baker Carol Ann Buchanan	Billerica, Mass. Lowell, Mass.
Apr. 4	Kendall Leonard Edwards Anne Marie Lorraine Croteau	Lowell, Mass. Lowell, Mass.

Apr. 5	Timothy Walter McMeniman Ellen Dorothy Hildreth	Lowell, Mass. Lowell, Mass.
Apr. 12	Peter Linden Spaulding Nancy Marie Aspell	Springfield, Mass. Dracut, Mass.
Apr. 13	George William Burns Joyce Marie LeBlanc	Lowell, Mass. Billerica, Mass.
Apr. 15	Wallace Edward Ford Marjorie Isabelle McGovern	Lowell, Mass. Lowell, Mass.
Apr. 18	Norbert John Cushion Donna Marie Pacheco	Lowell, Mass. Pelham, N.H.
May 3	Everett Curtis Raymond Dorothy Grace Lloyd	Plainville, Mass. Plainville, Mass.
May 9	Edward James St. Cyr Jacqueline Marie Tanguay	Lowell, Mass. Pelham, N.H.
May 10	William Joseph Szafran Donna Marie Bradley	Lowell, Mass. Dracut, Mass.
May 17	David Roland Monty Patricia Mary Clark	Dracut, Mass. Pelham, N.H.
May 18	Robert Edwin Malburne Sandra Anne Goodwin	Pelham, N.H. Pelham, N.H.
May 21	Frank Joseph Rizza Eunice Roberta LaDuke	Watertown, Mass. Lowell, Mass.
May 23	Raymond Joseph Cardoza Jacqueline Claudette Lussier	Lowell, Mass. Dracut, Mass.
May 24	Phillip Armand Durand Elaine Marie Craik	Hudson, N.H. Pelham, N.H.
May 28	Alessandro Luigi Marroni Justine Marie Glines	Pelham, N.H. Natick, Mass.
Jun. 1	Robert Harold Blinn Veronica Mary Hoelzer	Pelham, N.H. Columbia, Conn.
Jun. 1	Kenneth Howard Cohen Helen Frances Carey	New York, N.Y. New York, N.Y.
Jun. 7	Donald Brian Ayotte Deborah Lynne Dean	Lowell, Mass. Dracut, Mass.

Jun. 12	Terry Lynn Allen Patricia Mildred Goodwin	Lowell, Mass. Lowell, Mass.
Jun. 14	James E. Holt, Jr. Maureen Gilbert	Pelham, N.H. Hudson, N.H.
Jun. 16	Leonidas Elias Xifaras Catherine Lappin	Lowell, Mass. Dracut, Mass.
Jun. 21	Garry L. Cormier Deborah M. McEvoy	Lowell, Mass. Methuen, Mass.
Jun. 21	Demetrios P. Nicholaou Shirley A. Brunelle	Tyngsboro, Mass. Lowell, Mass.
Jun. 27	Leo G. Coutu Irene L. Gagnon	Lowell, Mass. Lowell, Mass.
Jun. 27	Brian L. Mason Beverly A. Stanley	Pelham, N.H. Hudson, N.H.
Jun. 28	Michael W. Manseau Joanne Lessard	Lowell, Mass. Dracut, Mass.
Jun. 29	Normand F. Desrosiers Pauline A. Leigh	Pelham, N.H. Lowell, Mass.
Jun. 29	Alan Rancourt Carol Cormier	Lowell, Mass. Lowell, Mass.
Jul. 9	George Alvin Gunther Irene Lavinia Greenhalgh	Dracut, Mass. Inverness, Fla.
Jul. 12	Roy W. Parkhurst Elizabeth J. Angluin	Lowell, Mass. Pelham, N.H.
Jul. 12	Peter Raymond Roberge Patricia Ann Lentz	Pelham, N.H. Pelham, N.H.
Jul. 16	Harry Tessier Kathleen Theresa Parker	Pelham, N.H. Lowell, Mass.
Jul. 19	Raymond M. Houle Tina S. Therriault	Pelham, N.H. Pelham, N.H.
Jul. 19	Timothy Atwood Ivers Carol Ann Cotter	Pelham, N.H. Pelham, N.H.
Jul. 29	William Dennis Devine Ann Marie Cavanaugh	Tewksbury, Mass. Nabnasset, Mass.

Aug. 3	Lauren Leslie Peck Marie Rose Flanders	Pelham, N.H. Pelham, N.H.
Aug. 8	John Richard Leies, III Rachel Irene Clermont	Nashua, N.H. Pelham, N.H.
Aug. 9	Scott Michael Stauble Robin Gail Kinney	Dracut, Mass. Dracut, Mass.
Aug. 16	Richard Alton Elwell, Jr. Debra Ann Kopacz	Reading, Mass. Pelham, N.H.
Aug. 17	Benjamin James Sweeney Denise Mary Wickenhiser	No. Andover, Mass. Methuen, Mass.
Aug. 22	Bruce Michael Couture Maureen Alice McColgan	Northfield, N.H. Pelham, N.H.
Aug. 23	Menzia Alfred Roberts Marilyn Therese Cunningham	Dracut, Mass. Dracut, Mass.
Aug. 24	Joseph Anthony DiStefano Lorraine Anne Heitman	Lawrence, Mass. Methuen, Mass.
Sep. 5	Raymond Kenneth Shay Susan Deschene	Lowell, Mass. Lowell, Mass.
Sep. 6	Paul Ernest Dupont Annie Elizabeth Hall	Nashua, N.H. Pelham, N.H.
Sep. 6	John Ellsworth Kincade Susan Kristina Leonard	Pelham, N.H. Pelham, N.H.
Sep. 6	Robert Joseph Marquis Marion Kaiter	Tyngsboro, Mass. No. Chelmsford, Mass.
Sep. 13	Michael Richard Buxton Carol Frances Buxton	Chelmsford, Mass. Chelmsford, Mass.
Sep. 13	James Francis Loretta Sharon Rose Lamarche	Lowell, Mass. Lowell, Mass.
Sep. 13	Joseph Thomas Reynolds Pauline Apostolos Lynch	Lowell, Mass. Lowell, Mass.
Sep. 13	Brian Joseph Tucker Debra Julia Scancarello	Lowell, Mass. Lowell, Mass.
Sep. 20	Vitelio Pastor Barrios Diane Marie LeVesque	Salem, Mass. Pelham, N.H.

Sep. 20	Alphonse Stanley Zukoski Debra Jean Weinhold	Methuen, Mass. Pelham, N.H.
Sep. 27	John Thomas Battle Mary Ann Lorrey	Lowell, Mass. Lowell, Mass.
Sep. 27	William Elphege Gauthier Mabel Grace Nolin	Pelham, N.H. Pelham, N.H.
Sep. 28	Manuel Arthur McMahon Susan Jane Barnes	Lowell, Mass. Lowell, Mass.
Oct. 5	Richard Beaulieu, Jr. Marianne Rita Maglio	Lowell, Mass. Pelham, N.H.
Oct. 10	Francis Robert Coleman Barbara Marie Surprenant	Lowell, Mass. Lowell, Mass.
Oct. 11	John Bruce Campbell Vivian Doris Lessard	Dracut, Mass. Dracut, Mass.
Oct. 11	Peter Vernon Hagy Donna Mari Rafferty	Pelham, N.H. Pelham, N.H.
Oct. 12	Robert Francis Wells Janice Gay Wells	Pelham, N.H. Pelham, N.H.
Oct. 18	James Leslie Greenhalgh Kathy Lee Cormier	Pelham, N.H. Derry, N.H.
Oct. 25	John Joseph Horan Marie Heselton	Lowell, Mass. Lowell, Mass.
Oct. 25	Arthur William Ramalho, Jr. Rosemarie Brown	Lowell, Mass. Pelham, N.H.
Oct. 28	John Thurston Lundin Catherine Ann Lundin	Burlington, Mass. Burlington, Mass.
Nov. 1	Francis T. Callery Susan Rita Lambert	Lowell, Mass. Lowell, Mass.
Nov. 8	Edward Jonathan Silva Elaine Katherine Zannoni	Billerica, Mass. Pelham, N.H.
Nov. 8	Frank Joseph Zanca Dorothy Lamson	Pelham, N.H. Pelham, N.H.
Nov. 10	Neil Everett King Marie Ange Bernadette Petullo	Lowell, Mass. Lowell, Mass.

Nov. 11	Bruce John Haas Sharon Marie Simone	Methuen, Mass. Methuen, Mass.
Nov. 15	James Arthur Early Susan Pearl Frost	Lowell, Mass. Lowell, Mass.
Nov. 15	Norman George Paquette Margaret Doris Leonard	Lowell, Mass. Lowell, Mass.
Nov. 27	John Peter Batsakis Pamela Due Hirsch	Dracut, Mass. Pelham, N.H.
Dec. 5	Frank Sheldon, Jr. Patricia Margaret Sheldon	Pelham, N.H. Pelham, N.H.
Dec. 10	Stuart Paul Roberts Margaret Jane Masters	Westford, Mass. Pelham, N.H.
Dec. 13	Frank Melvin Forrest Heidi Marie Dunst	Pelham, N.H. Pelham, N.H.
Dec. 13	Robert Francis Gariepy, Jr. Leslye Ruth Keffer	Pelham, N.H. Pelham, N.H.
Dec. 13	Henry Albert Wristen Gertrude Claire DeLorme	Lowell, Mass. Lowell, Mass.
Dec. 20	Edward J. Thursby Brenda J. Wilson	No. Billerica, Mass. Lowell, Mass.
Dec. 27	Francis Edward Morris Lillian Blanche Hagman	No. Reading, Mass. Billerica, Mass.

BIRTHS RECORDED IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DECEMBER 31, 1975

Date	Place	Sex	Name	Name of Father	
				Maiden Name of Mother	
Jan. 5	Nashua, N.H.	F	Shannon Lynn Maiocchi	Dennis Patrick Maiocchi Cynthia Marie Thibeault	
Jan. 6	Nashua, N.H.	M	Todd Fredrick Gillis	Ralph Lee Gillis Linda Fairbanks	
Jan. 10	Methuen, Mass.	F	Deborah Ann Lunt	Paul Lunt Janice Mary Roberts	
Jan. 18	Methuen, Mass.	M	Eric Allan Dube	Albert Joseph Dube Donna Marie DeCunto	
Jan. 19	Methuen, Mass.	M	Michael Lee Beaulieu	Lawrence Charles Beaulieu Janet Anne Nesbitt	
Jan. 26	Lowell, Mass.	M	Philip Richard Currier, Jr.	Philip R. Currier Priscilla C. Gauthier	
Jan. 26	Lawrence, Mass.	F	Sherri Lynn St. Amand	Daniel Raymond St. Amand Marie Genevieve Cieslik	
Feb. 2	Lawrence, Mass.	F	Amy Beth Parker	Stephen Dana Parker Christine Lois Sletten	
Feb. 13	Methuen, Mass.	M	Michael Dennis Mearls	Daniel Joseph Mearls Nora Theresa Donahue	

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Feb. 16	Nashua, N.H.	M	Benjamin Foster Bennett	Harold Ralph Bennett Pauline Dorothy Sole
Mar. 3	Methuen, Mass.	M	Spiro Christos Pappadopoulos	Christos Pappadopoulos Eileen Dee Saulnier
Mar. 5	Lawrence, Mass.	F	Darlene Danielle Despres	Daniel Charles Despres Ann Marie Medlock
Mar. 19	Methuen, Mass.	F	Amy Lee Lawrence	Norman Bertram Lawrence, Jr. Ginette Aldea Toupia
Mar. 29	Lawrence, Mass.	F	Holly Elizabeth Bedrosian	Peter Charles Bedrosian Jeanne Elizabeth Barry
Apr. 8	Methuen, Mass.	F	Tammy Elizabeth Yeaton	Harold George Yeaton Joyce Marie Potter
Apr. 9	Nashua, N.H.	M	Jonathan David Zelonis, Jr.	Jonathan David Zelonis, Sr. Merle Leona Whitney
Apr. 18	Methuen, Mass.	M	Robert Andrew Corbin	Gary Michael Corbin Beverly Ann McAllister
Apr. 19	Lawrence, Mass.	M	Marc Donald Deschene	Robert Emile Deschene Priscilla Gay Sykes
Apr. 19	Lawrence, Mass.	M	Scot Devin Overall	Earl Franklin Overall, Jr. Linda Ann Edwards

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Apr. 21	Lawrence, Mass.	M	Infant Solomon	Thomas Elias Carmen Solomon Wendy Lee Emerick
May 1	Lawrence, Mass.	F	Amy Charlotte Hunt	David Wallace Hunt Charlotte Frances Howard
May 5	Methuen, Mass.	M	Eden I. Gurak	Esen Gurak Jill Pamela Goundrey
May 5	Methuen, Mass.	M	Erol R. Gurak	Esen Gurak Jill Pamela Goundrey
May 7	Methuen, Mass.	M	Robert James Arsenaunt	Gregory Gordon Arsenaunt, Sr. Nancy Ann Ouellette
May 7	Lawrence, Mass.	M	Kenneth Clifford Small	William Henry Small Donna Lee Pierce
May 18	Methuen, Mass.	F	Melissa Jan Laraway	George Alan Laraway Nancy Ruth Truesdell
May 22	Lawrence, Mass.	M	Daniel Peter Kley	Robert Walter Kley Patricia Ann Iaconetti
May 24	Nashua, N.H.	F	Rosemary Frazier Lawrence	Gregory Frederick Lawrence Thelma Anne Frazier
Jun. 14	Nashua, N.H.	F	Nicole Frances Sharron	Joseph Alphonse Sharron Xandra Tassios

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Jun. 20	Methuen, Mass.	F	Patricia Lynn Giarrusso	James Lewis Giarrusso Christine Joyce Clarke
Jun. 26	Winchester, Mass.	M	Michael Francis Tremberth	Francis Tremberth Virginia Marie McCormack
Jun. 29	Nashua, N.H.	F	Tina Marie Hodges	Donald A. Hodges Barbara Jean Straughan
July 2	Lowell, Mass.	M	Aaron Scott Dumont	Roger Gerald Dumont Patricia Ann Sullivan
July 11	Lawrence, Mass.	F	Allanah Marie Minior	Thomas Edward Minior Eileen Marie McGinness
July 16	Lawrence, Mass.	F	Michelle Anne Chagnon	William Paul Chagnon Barbara Ann Desell
July 23	Lawrence, Mass.	M	Seth Michael Grue	Robert Francis Grue Beverly Ann Willis
Aug. 7	Methuen, Mass.	M	Justin Michael Livingstone	Frederick Joseph Livingstone Barbara Lee Rao
Aug. 11	Nashua, N.H.	M	Michael James Long, Jr.	Michael James Long Debra Kathleen Lupton
Aug. 15	Methuen, Mass.	M	Michael Joseph Doiron	Laurea Joseph Doiron, Jr. Jean Marie La Branche

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Aug. 24	Lawrence, Mass.	F	Courtney Ann Young	Richard Edward Young Jacalyn Marie Flanders
Sep. 17	Methuen, Mass.	M	Neil Benjamin Grenda	John Joseph Grenda Marilyn Frances MacMillan
Sep. 21	Methuen, Mass.	M	Gary John Sousa	David Ralph Sousa Ruth Elizabeth Donald
Oct. 24	Methuen, Mass.	F	Amy Marie McLaughlin	Paul Vincent McLaughlin Dawn Schofield
Oct. 26	Methuen, Mass.	F	Kim Dorothy Ryan	Robert Matthew Ryan Dorothy Ann Goterch
Oct. 26	Lawrence, Mass.	F	Anne Marie Williamson	John Andrew Williamson Judith Marie Kujansuu
Nov. 12	Methuen, Mass.	F	Amy Lyn Campbell	David Peter Campbell Joan Charlene Proulx
Nov. 30	Manchester, N.H.	M	Mark Dennis Weaver	Paul Dennis Weaver Gudrun Hella Hildegarde Gudrunjedtk
Dec. 4	Lowell, Mass.	F	Nicole Marie Tremblay	James Paul Tremblay Stephanie L. Jones
Dec. 7	Nashua, N.H.	M	James Arthur Marchand	George Richard Marchand Rosemary Kane
Dec. 14	Nashua, N.H.	M	Edward Anthony Chalmers	Edward Herman Chalmers Tyra Lee Williams

DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1975

Date	Name of Deceased	Age	Place of Death
Jan. 7	Harry J. Wheeler	78	Lowell, Mass.
Jan. 15	Mary E. (Doherty) Smith	80	Nashua, N.H.
Jan. 18	Palmyra (Laperle) Malo	60	Methuen, Mass.
Jan. 20	Thomas W. Bevan	72	Nashua, N.H.
Jan. 21	Aurore (Tellier) Matte	49	Lowell, Mass.
Jan. 22	Thomas J. Cleghorn	80	Lowell, Mass.
Jan. 28	Abraham S. Hyder	82	Lawrence, Mass.
Feb. 2	Janice A. (Danisewich) Mysliwy	58	Pelham, N.H.
Feb. 5	George James Apostolakes	65	Lowell, Mass.
Feb. 18	Mildred Olive (Johnson) Norton	72	Lowell, Mass.
Feb. 24	Arthur W. Parker, Sr.	88	Nashua, N.H.
Mar. 4	Florence (Delisle) Bouchard	63	Lowell, Mass.
Mar. 10	Edith Hardy	80	Nashua, N.H.
Mar. 31	Fabien J. Chiasson	55	Nashua, N.H.
Apr. 3	Mary E. (McMahon) McGarry	83	Lowell, Mass.
Apr. 21	Infant Solomon	1 hr. 12 min.	Lawrence, Mass.
May 5	Walter Spalding Burton	80	Nashua, N.H.
May 24	Raymond M. Peloquin	24	Pittsburg, N.H.
Jun. 7	Paul R. Greenwood	60	Lowell, Mass.
Jun. 10	Forrest A. Mills	83	Lowell, Mass.
Jun. 17	Donald James Rafferty	57	Lowell, Mass.
Jun. 22	Edna W. Peaslee	79	Lowell, Mass.
Jul. 9	Robert B. Bodoïn	68	Lowell, Mass.
Jul. 14	Cecile O. Makos	62	Lowell, Mass.
Aug. 2	Madelyn (Messner) McElroy	52	Lowell, Mass.
Sep. 9	Franciszek Pomana	79	Lowell, Mass.
Sep. 10	Robert E. Swain	51	Lowell, Mass.
Sep. 20	James W. Kennedy, Jr.	19	Methuen, Mass.
Sep. 21	Elijah Docherty	67	New Haven, Conn.
Oct. 30	James Nathan Richardson	14 hr. 40 min.	Boston, Mass.
Nov. 13	Rita M. Favreau	55	Boston, Mass.
Nov. 24	Blanche T. (Jabczon) Kukulski	62	Lowell, Mass.
Nov. 25	Mabel A. Burton	77	Nashua, N.H.
Dec. 24	Stephen D. Thing	4	Lowell, Mass.

**BODIES BROUGHT IN FOR BURIAL
IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1975**

Date	Name of Deceased	Age	Place of Death
Jan. 20	Delia Foisie	73	Lawrence, Mass.
Jan. 21	Joseph Prescott	97	Lawrence, Mass.
Jan. 28	James Carragher	70	Tewksbury, Mass.
Feb. 20	Elizabeth Y. Bussey	89	Salem, N.H.
Feb. 22	George Herbert Seavey	83	Derry, N.H.
Mar. 5	Jay F. Arsenault	14	Lowell, Mass.
Mar. 16	Jennie McCann	81	Derry, N.H.
Mar. 20	Melvin C. Peacock	86	Lowell, Mass.
Apr. 20	Jozef Araszkiewicz	78	Methuen, Mass.
May 9	Victor Morneau	86	Derry, N.H.
Jun. 5	Edwin I. Johnson	85	Lowell, Mass.
Jun. 8	Catherine Cornellier	71	Lowell, Mass.
Jun. 11	Walter Stasiowski	64	Methuen, Mass.
Jul. 5	Leo F. Nowak	68	Lowell, Mass.
Aug. 4	Harry M. Fox	98	Lowell, Mass.
Oct. 18	Louis Haushill	66	Ayer, Mass.
Oct. 21	Mary T. Richardson	92	Newton, Mass.
Oct. 22	Stephanie Lee Daley	Fetus	Lowell, Mass.
Oct. 29	Amelia Youmans	62	Nashua, N.H.
Nov. 26	Emma Brunelle	69	Lowell, Mass.
Dec. 2	Arthur J. Morneau	85	Methuen, Mass.

State of New Hampshire
Department of Revenue Administration
Concord, 03301

February 28, 1974

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Pelham, New Hampshire 03076

Gentlemen:

Submitted herewith is the report of the annual examination and audit of the accounts of the Town of Pelham for the fiscal year ended December 31, 1973, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of these audit reports must be given to the Town Clerk for retention as part of the permanent Town records.

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the Board of Selectmen, Lucien F. Carrier - Treasurer for the period March 7, 1973 to December 31, 1973, Tax Collector, Town Clerk, Cemetery Trustees, Public Library Trustees, Municipal Court and Trustees of Trust Funds. The records of Herbert S. Currier - Treasurer for the period January 1, 1973 to March 6, 1973 were examined at an earlier date and a report of that examination submitted to your Board under date of March 23, 1973.

FINANCIAL STATEMENTS

General Fund:

Comparative Balance Sheets - December 31, 1972 and December 31, 1973: (Exhibit A-1)

Comparative Balance Sheets - General Fund - as of December 31, 1972 and December 31, 1973, are presented in Exhibit A-1. As indicated therein, the Current Surplus of the Town increased by \$77,788 in 1973, from \$35,157 to \$112,945.

Analysis of Change in Current Financial Condition: (Exhibit A-2)

An analysis of change in current financial condition of the Town during the year is made in Exhibit A-2, with the factors which caused the change indicated therein. These were as follows:

Increase in Current Surplus:		
Net Budget Surplus (Exhibit A-4)		\$90,209
Decreases in Current Surplus:		
Surplus Used To Reduce Tax Rate	\$12,400	
Tax Collector's Excess Debits	21	
		12,421
Net Increase in Current Surplus		\$77,788

Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibits A-3 and A-4)

Comparative statements of general fund appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1973, are presented in Exhibits A-3 and A-4. As indicated by the Budget Summary (Exhibit A-4), a revenue surplus of \$23,791 plus a net unexpended balance of appropriations of \$66,418, resulted in a net budget surplus of \$90,209.

Capital Projects Fund:

Comparative Balance Sheets - December 31, 1972 and December 31, 1973: (Exhibit A-5)

Comparative Balance Sheets - Capital Projects Fund - as of December 31, 1972 and December 31, 1973, are presented in Exhibit A-5.

Comparative Statement of Appropriations and Expenditures: (Exhibit A-6)

A comparative statement of capital projects fund appropriations and expenditures is included in the above Exhibit. As indicated therein, there is an unexpended balance

of appropriations (fund balance) in the amount of \$19 in the Fire - Police Station Building Fund, as of December 31, 1973.

Long Term Indebtedness:

Comparative Balance Sheets - December 31, 1972 and December 31, 1973: (Exhibit A-7)

Comparative Balance Sheets of the outstanding long term indebtedness of the Town as of December 31, 1972 and December 31, 1973, are contained in Exhibit A-7. As indicated therein, the long term debt decreased by \$12,000 during 1973, from \$47,500 to \$35,500.

Statement of Debt Service Requirements: (Exhibit A-8)

A statement showing annual debt service requirements (principal and interest) as of December 31, 1973, is presented in Exhibit A-8.

TREASURER

General Fund:

Classified Statement of Receipts and Expenditures: (Exhibit B-1)

A classified statement of general fund receipts and expenditures for the fiscal year ended December 31, 1973 made up in accordance with the uniform classification of accounts, is included in Exhibit B-1.

Fire - Police Station Building Fund: (Exhibit B-3)

Emergency Employment Act Fund: (Exhibit B-4)

The activity in the above accounts during 1973 is disclosed in Exhibits B-3 and B-4. At December 31, 1973 the unexpended balance of the Fire - Police Station Building was \$1,481 and the unexpended balance of the Emergency Employment Act Fund was \$2,095.

AUDIT PROCEDURE

The accounts and records of all town officials charged with

the custody, receipt and disbursement of public funds were examined and audited in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

Verification of uncollected and unredeemed taxes was made by mailing notices to delinquent taxpayers as indicated by the Collector's records. The amounts of uncollected and unredeemed taxes as indicated in this report are therefore subject to any changes which may be necessitated by the return of verification notices.

GENERAL COMMENTS

Treasurer:

The Treasurer's accounts were not reconciled to bank statements on a monthly basis. In order to balance the account for the period March 7 to December 31, 1973 it was necessary to reconstruct the account for that period. This was further complicated by the fact that entries for expenditures were entered in the Treasurer's Cash Disbursements Book by warrant rather than by individual check. Voided and lost checks had to be traced to the manifest and adjustments made on the manifest.

It was noted that on October 9, 1973 the amount of \$10,000 was deposited in the Century Bank and Trust Company of Somerville, Massachusetts in a checking account, as indicated by manifest No. 102. As of December 31, 1973, there had been no activity in this account nor had there been any interest credited thereto. It was further noted that the manifest was approved by only one selectman. On February 13, 1973 a letter signed by all three Selectmen was received by this Division advising that all the Selectmen were in agreement with this transaction.

Municipal Court:

We commented in our previous audit reports concerning the failure of the Clerk of the Municipal Court to reconcile the cash accounts on a regular basis. Again, in 1973, some of the monies deposited in the checking account maintained by the

Clerk had not been recorded in the docket book.

The Clerk must record in the docket book all monies paid into the Court, covering fines, forfeitures, restitution, etc. Furthermore, recorded receipts should be reconciled with the bank statements on a monthly basis. This will assure the detection of discrepancies as expeditiously as possible.

Conclusion:

The provisions of Chapter 71-a, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town. Publication of the Exhibits contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

We extend our thanks to the officials of the Town of Pelham for their assistance during the course of the audit.

Yours very truly,
Frederick E. Laplante
Director
Division of Municipal Accounting
Department of Revenue Administration

March 12, 1974

TOWN OF PELHAM CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Town of Pelham for the fiscal year ended December 31, 1973.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and

statement of sources of revenues and expenditures present fairly the financial position of the Town of Pelham at December 31, 1973, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a basis consistent with that of the preceding fiscal year.

Very truly yours,
Frederick E. Laplante
Director
Division of Municipal Accounting
Department of Revenue Administration

**State of New Hampshire
Department of Revenue Administration
Concord, 03301**

March 10, 1975

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Pelham, New Hampshire 03076

Gentlemen:

Submitted herewith is the report of the annual examination and audit of the accounts of the Town of Pelham for the fiscal year ended December 31, 1974, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of these audit reports must be given to the Town Clerk for retention as part of the permanent Town records.

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the Board of Selectmen, Treasurer, Tax

Collector, Town Clerk, Cemetery Trustees, Public Library Trustees, Municipal Court and Trustees of Trust Funds.

FINANCIAL STATEMENTS

General Fund:

Comparative Balance Sheets - December 31, 1973 and December 31, 1974: (Exhibit A-1)

Comparative Balance Sheets - General Fund - as of December 31, 1973 and December 31, 1974, are presented in Exhibit A-1. As indicated therein, the Current Surplus of the Town decreased by \$6,734 in 1974, from \$112,945 to \$106,211.

Analysis of Change in Current Financial Condition: (Exhibit A-2)

An analysis of change in current financial condition of the Town during the year is made in Exhibit A-2, with the factors which caused the change indicated therein. These were as follows:

Decrease in Current Surplus:

Surplus Used To Reduce Tax Rate	\$58,000
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Increases in Current Surplus:

Decrease in Accounts Payable	\$ 89
Net Budget Surplus (Exhibit A-4)	51,157
Tax Collector's Excess Credits	20
	51,266

Net Decrease in Current Surplus	\$ 6,734
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Comparative Statements of Appropriations and Expenditures - Estimated and Actual Revenues: (Exhibits A-3 and A-4)

Comparative statements of general fund appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1974, are presented in Exhibits A-3 and A-4. As indicated by the Budget Summary (Exhibit A-4), a revenue surplus of \$51,723, less a net overdraft of appropriations of \$566 resulted in a net budget surplus of \$51,157.

Capital Projects Fund:

Comparative Balance Sheets - December 31, 1973 and December 31, 1974: (Exhibit A-5)

Comparative Balance Sheets which disclose the financial condition of the Capital Projects Fund - as of December 31, 1973 and December 31, 1974, are presented in Exhibit A-5.

Long-Term Indebtedness:

Comparative Balance Sheets - December 31, 1973 and December 31, 1974: (Exhibit A-6)

Comparative Balance Sheets of the outstanding long-term indebtedness of the Town as of December 31, 1973 and December 31, 1974 are contained in Exhibit A-6. As indicated therein, the long-term debt increased by \$3,000 during 1974, from \$35,500 to \$38,500.

Matured long-term notes of \$12,000 were paid and authorized long-term notes of \$15,000 were issued during the fiscal year.

Statement of Debt Service Requirements: (Exhibit A-7)

A statement showing annual debt service requirements (principal and interest) as of December 31, 1974, is presented in Exhibit A-7.

TREASURER

General Fund:

Classified Statement of Receipts and Expenditures: (Exhibit B-1)

A classified statement of general fund receipts and expenditures for the fiscal year ended December 31, 1974, made up in accordance with the uniform classification of accounts, is included in Exhibit B-1.

Revenue Sharing Funds: (Exhibit B-2)

The fiscal activity in the Revenue Sharing Fund account during the year is disclosed in Exhibit B-2.

As stated therein, unappropriated funds at January 1, 1974, amounted to \$11,070. During the year, entitlement payments of \$51,708 were received and \$2,016 was derived from investments of idle funds. Authorized expenditures of \$35,070 were made pursuant to the vote of the Town. Unexpended funds at December 31, 1974 totaled \$29,724.

Emergency Employment Act Funds: (Exhibit B-3)

Exhibit B-3 discloses the cash transactions in the Emergency Employment Act Fund account during 1974. At December 31, 1974 there was a balance of \$2,095 on deposit in this account.

AUDIT PROCEDURE

The accounts and records of all town officials charged with the custody, receipt and disbursement of public funds were examined and audited in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

Verification of uncollected and unredeemed taxes was made by mailing notices to delinquent taxpayers as indicated by the Collector's records. The amounts of uncollected and unredeemed taxes as indicated in this report are therefore subject to any changes which may be necessitated by the return of verification notices.

GENERAL COMMENTS

Overdraft of Appropriations and Application of the Municipal Budget Law:

As indicated in Exhibit A-3, Comparative Statement of Appropriations and Expenditures, budgetary expenditures exceeded total town appropriations in 1974 and consequently, resulted in a net appropriation overdraft of \$8,796, computed as follows:

Overdraft of Budgetary Appropriations	\$48,005
Unexpended Balances of Budgetary Appropriations	39,209
Net Overdraft of Budgetary Appropriations	8,796

In accordance with the provisions of the Municipal Budget Law, R.S.A. Chapter 32 (Section 10-a), application was made to the Commissioner of Revenue Administration by the Board of Selectmen, with the approval of the Budget Committee, to exceed budgetary appropriations. A certificate of emergency authorizing the excess expenditure was issued by the Commissioner of Revenue Administration under date of December 24, 1974.

Hence, the above budgetary expenditures were properly incurred under the emergency provisions of the Municipal Budget Law.

Treasurer:

Our auditors experienced considerable difficulty in the reconciliation of the Treasurer's accounts for the fiscal year 1974 due primarily to the lack of adequate accounting records pertaining to investments of idle funds and the activity for tax anticipation notes. In connection with the requirements of applicable state statutes in this regard, the Treasurer's attention is directed to the provisions of R.S.A. 41:29 which is quoted, in part, below:

"41:29 ... The Town Treasurer shall keep in suitable books provided for the purpose a fair and correct account of all sums received into and paid from the town treasury, and of all notes given by the town, with the particulars thereof ..."

It is recommended that the Treasurer comply with the foregoing statute by maintaining complete and accurate records regarding transactions affecting investments and tax anticipation notes. Furthermore, all disbursements for the acquisition of investments and payments on tax anticipation notes should be effected only by town checks.

Revenue Sharing Funds:

During the fiscal year 1974, revenue sharing funds previously deposited in a special savings account were transferred to the general fund checking account for the purpose of investing said funds in certificates of deposit in order to obtain a higher rate of income. Subsequent investments of these funds (commingled with general fund monies) in certificates of deposit, however, were not supported by separate and adequate accounting records. The provisions of the Local Fiscal Assistance Act of 1972, require, in part, as follows:

“Trust funds may be established on the books and records as a separate set of accounts or a separate bank account may be established.

... The accounting for entitlement funds shall at a minimum employ the same fiscal accounting and internal audit procedures as are used with respect to expenditures from revenues derived from the recipient governments' own sources.”

Thus, a unit of government that commingles revenue sharing funds with its other funds for investment purposes must maintain accounting records which will readily permit the identification and verification of interest earned on the revenue sharing funds invested. Such interest accrues to and becomes part of the revenue sharing trust fund.

It is therefore recommended that the Treasurer set up the prescribed records to adequately account for revenue sharing funds invested in compliance with the requirements of the federal revenue sharing statutes.

Emergency Employment Act Fund:

Inasmuch as an examination of the Emergency Employment Act Fund grant account by the New Hampshire office of Manpower Affairs discloses that these funds were expended entirely for the purposes for which the grants were made, the balance of \$2,095 (Exhibit B-3) remaining in this special checking account should be transferred to the general fund checking account and the former account closed.

Fire - Police Station Building Fund:

Exhibit A-5 discloses an unexpended appropriation balance in this fund of \$19 and an unappropriated surplus of \$562. Since this project was completed in 1973, it is recommended that disposition of these amounts be made in accordance with the provisions of R.S.A. 33:3-a.

Furthermore, it should be noted that there is an amount of \$900 due to the general fund as of December 31, 1974. This sum should be transferred to the general fund before the account is closed out.

Municipal Court:

Our examination of the Municipal Court records disclosed that the Clerk of Court does not foot the receipt book and reconcile the book balance with the bank statement on a monthly basis.

In addition, accounting records for bail transactions are inadequate and payments to the Town are not made on a timely basis.

We direct the attention of the Clerk of Court to the following statutes applicable to the fiscal activity of Municipal Courts:

“502:45 Keeping. “(Justice’s Records)” Every justice or clerk of a municipal court shall keep a fair record in one or more books kept by him for that purpose, of all official proceedings before him.”

“502:15 Payments To Cities and Towns. All payments due the city or town treasurer shall be made monthly, on or before the fifth day of each month, and shall cover the net receipts of the aforesaid court for the month preceding, with a detailed statement of the amount, date, and from whom all money has been received.”

We recommend that the Clerk of the Court comply with the aforementioned statutes by maintaining a complete and correct record of all bail received from and returned to respondents, or transferred to other courts and by making timely remittances to the Town Treasurer.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town. Publication of the Exhibits contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

We extend our thanks to the officials of the Town of Pelham for their assistance during the course of the audit.

Yours very truly,
Frederick E. Laplante
Director

Division of Municipal Accounting
Department of Revenue Administration

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Town of Pelham for the fiscal year ended December 31, 1974.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion, the accompanying balance sheets and statements of sources of revenues and expenditures present fairly the financial position of the Town of Pelham at December 31, 1974, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a basis consistent with that of the preceding fiscal year.

Very truly yours,
Frederick E. Laplante
Director

Division of Municipal Accounting
Department of Revenue Administration

Division of Municipal Accounting
Frederick E. LaPlante
Director

January 20, 1976

Selectmen of Pelham
Clifton Hayes, Chm.
Balcom Road
Pelham, New Hampshire 03076

Dear Mr. Hayes:

A review of our audit schedule indicates that we will not be able to supply the town of Pelham with a completed audit prior to March 1, 1976. We shall of course make every effort to review the records as expeditiously as possible with the staff available.

If you should have any questions, please do not hesitate to contact this office.

Very truly yours,
R.D. Workman
Assistant Director

ANNUAL REPORTS

of the

School Board, Treasurer, Auditors, Budget Committee,
Superintendent and Department Heads

of the

SCHOOL DISTRICT OF PELHAM, N.H.

for the

Year Ending June 30, 1975

DISTRICT OFFICERS

Moderator Richard Craven
Clerk Dorothy Hill

SCHOOL BOARD

R. Patrick Corbin, Chairman	Term expires 1977
Ann Blakely	Term expires 1978
Donald Brock	Term expires 1976
Dr. Connie Lanseigne-Case	Term expires 1976
Grace O'Hearn	Term expires 1977

Treasurer	Dorothy Hill
Auditors	State Auditors
Superintendent of Schools	Henry E. LaBranche
Assistant Superintendent	Frank A. Kaffel
Principal	Anthony Conte
Principal	DeWayne Howell
Principal	Paul Phinney

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of Pelham:

It is with pleasure that I submit to you my first report as

Superintendent of Schools. Although my tenure has been brief, I find that I am able to express to the community my admiration for such a strong commitment to the children and young students of the Pelham School District.

Pelham, as you all recognize, has gone through some rather dramatic population increases and although the increases are continuing, there does appear to be some stabilization taking place as reflected in our school census. It appears that the number of new births combined with new residents in the ages from 0-4 years old is approximately eighty-five percent of our present enrollment for grades one through four. Hopefully this transition will hold and offer the town an opportunity to stabilize its growth and needs.

In the interim, however, there does exist a need to add staff at both the Memorial School and the High School to accommodate increases in school age children already in our system as a result of previous migration and reflection of more former parochial school students opting to attend our own high school.

The new supervisory union set-up is taking shape and I can report to the constituency that I am pleased with our progress to date. Initial problems in securing adequate help to monitor the financial accounts of the district did cause much concern at first. However, we are now fully staffed with competent employees and we are in a position to offer both program and operational accountability in a professional manner. Our budget for 1976-77 has decreased over this year's budget as a result of the savings provided because of our location at the Pelham High School. The Pelham School District can be assured that as your Superintendent I am committed to financial responsibility and will make every effort to keep our costs in line.

As costs continue to escalate our challenge at the district level becomes even more significant. To its credit, the community has demonstrated keen foresight in providing excellent facilities for instruction along with comprehensive opportunities in co-curricular activities. In an effort to keep operational costs of instruction acceptable it has been necessary to restructure and in some cases, eliminate options within programs. It would appear that as our fixed charges rise

our flexible expenses must decrease at the expense of the program.

In closing, I would like to thank the entire school staff and the leadership provided by Messrs. Howell, Conte and Phinney for their efforts this past year. The Pelham School Board and the citizens of Pelham are to be recognized for their commitment to quality education.

Sincerely,

HENRY E. LABRANCHE
Superintendent of Schools

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

Dear Mr. LaBranche:

The need for continued improvement in all schools is a reality that has been prevalent for the last few years. Changes in programs to help individualize instruction for all students has been the foremost concern during curriculum planning at all times including rescheduled sessions.

The I.G.E. program in the primary grades is operating effectively with both teachers and students enthusiastically accepting their responsibilities in changing modes of learning and teaching. Students are developing skills in leadership and are exploring wholesome roles in the learning process.

Self-contained, open-concept and large-group stations are in existence at all times during the instructional day and students are definitely developing a wholesome attitude toward this effective approach.

It is also gratifying to receive parental acceptance and positive reactions.

Handicapped students who cannot be served in our public

schools are being tuitioned to Mt. Hope in Nashua, Ernest Herrman in Lowell and Amoskeag School, Manchester Rehabilitation Center and Ash St. School in Manchester.

We are working with Southeastern Regional Education Services Center to develop pupil stations for handicapped students. Hopefully, this will become a reality within two years.

The Title 1 Learning Disabilities program is functioning well in the elementary schools. This is the final year for this program unless a needs assessment dictates a continuation after June 1976. Students are benefiting greatly and have developed an acceptance for this service.

Respectfully submitted,

Frank A. Kaffel
Assistant Superintendent

REPORT OF THE PRINCIPAL

December, 1975

Dear Mr. LaBranche:

As had been indicated in last year's report, enrollment estimates in excess of the 600 mark have become a reality. Our present student population is 630 and with projected statistics, overcrowding is of paramount concern at Memorial School. We have exhausted all physical space and are presently conducting classes that are as high as 34 in the academics and 38 in the electives. Given the economic circumstances in Massachusetts, with Pelhams' easy accessibility as a border town, we might predict a worsening situation. It is to this concern that I particularly address you, the school board and the citizens of Pelham. All areas; personnel, furniture and equipment, books and supplies, and actual physical space are and will be affected by this.

In cooperation with the staff and the services of Mr. Dolloff and Union #27 plans and procedures had been made and since

implemented to insure a smooth transition for Memorial's part in the reorganization and creation of Union #28. In particular, the assistance of Mr. Kaffel, as acting Superintendent, made the complex transfer successful. His efforts and support were most sincerely appreciated. It is our expectation that our efforts can now be directed towards more 1 - 12 curriculum and program implementations.

Our academic programs continue to be both traditional in basic skills and supportive in innovative enrichment. The inclusion of both has resulted, in our opinion, in providing quality education to students at Memorial School.

Consistency in philosophy, programs and in staff have proved most beneficial. Within the last two years the number of faculty changes has averaged only one or two.

Our program to provide learning experiences apart from the academics needs additional study and consideration. We seem to have reached the point where the High School population has increased so that the Industrial Arts and Home Economics classes, that were of such great benefit and for which we thank Mr. Phinney and his staff, are no longer possible.

We are facing scheduling problems in music, art and French as well as in physical education due to the situations involving both State regulations for health programs and Title IX (sex discrimination).

Health services during the school year included pupil vision and hearing screening, heights and weights, head inspections and first aids totaling 3,046. Tuberculin skin tests were administered to 41 staff members. Health counseling conferences (totaling 752) were held with parents, teachers and students.

The school Dental Health Conference Program had an extremely successful second year. The preventative program provided 243 students with an oral prophylaxis, topical fluoride application, home care instruction and referral for dental service. Mrs. Loretta Martinec, registered dental hygienist, was assisted again by the Pelham Parent/Teacher Association.

New, specific State legislation requiring instruction in

nutrition, venereal disease, drugs and alcohol has been added to existing statutes. These would necessitate schools to develop a comprehensive health education program. It is of the utmost importance, therefore, to provide a health educator.

The school lunch program is operating at full capacity this year with 70% of our school children participating in the elementary program. We have initiated a lunch program at St. Patrick's Convent School as per the 1975 Town Meeting vote. The pupils utilize the Club House for their lunches and an additional three workers were hired for that service. The sandwich program continues at the High School.

We had a well attended National School Lunch Day and were very pleased with the parental interest shown. We also held our annual Thanksgiving Dinner (feeding 1500), our school picnic and prepared a dinner for the Senior Citizens.

In conclusion, I would like to extend my appreciation to the citizens of Pelham and its school board. It has been a personal pleasure serving as Principal of the Memorial School for the past four years.

I look forward to the opportunity of working with you as our new Superintendent, Mr. Kaffel our assistant superintendent, and in combining our efforts so as to provide Pelham youngsters with quality and relevancy in their educational experiences.

Sincerely,

Anthony S. Conte
Principal

REPORT OF THE PRINCIPAL

December, 1975

Dear Mr. LaBranche:

The following is the annual report of the E.G. Sherburne School's educational program for the 1975-76 school year.

Our major educational objective this year has been to develop curricula in the following areas: math, language arts, science, art, music and physical education. During our release time every second and fourth Wednesday of each month, we have worked toward developing a scope and sequence of skills for each grade level. Instructional programming in our IGE school will utilize a criterion - referenced approach in which a child's performance is compared to a predetermined mastery level and not to other students, which takes into consideration the differences in the individual learner's rate.

Second we are moving forward with individualization of instruction through team teaching, cross-grade grouping and in-service programs. There has been a concerted effort to emphasize the basic skills at all levels of our instructional program.

The staff is being assisted by the following: the volunteer parent aides and the volunteer student aides from Pelham Memorial and Pelham High Schools. Without this help we would be unable to individualize our curriculum.

The Learning Disabilities teacher, Mrs. Butler, works with students who have specific learning disabilities using the methods and techniques of the Andover Program. This is a Title 1 program sponsored by the Federal Government.

The Resource Team, Mrs. Shelley, reading specialist; Mr. Borrelli and Mr. Blake, guidance counselors; Mrs. Farrah, resource teacher; Mrs. Hamel, school nurse; Mr. Meltzer, speech and language therapist and Mrs. Butler, learning disabilities are responsible for "Core Evaluations" of students at the elementary school. As a team they test, prescribe learning activities to teachers and parents, provide counseling and refer parents to the appropriate agencies for further testing and professional help.

The Registered Dental Hygienist, Mrs. Martinec, provides a cleaning and fluoride program for the elementary students of the E.G. Sherburne and St. Patrick's Schools.

We would like to thank the Superintendent's office and staff, the School Board and the people of the town for the following improvements:

1. A full-time school nurse, Mrs. Hamel, whom we no longer share with St. Patrick's because Mrs. Preston is now the school nurse there.

2. A full-time speech and language therapist, Mr. David Meltzer, who works in the Pelham District. He is no longer shared with the Hudson District.

3. The improvements to the playground, where parents and teachers worked together to provide usable equipment. This entire project was of no expense to the taxpayers of Pelham.

I would like to recommend several improvements to the educational environment at the E.G. Sherburne School:

1. The original Sherburne building, over the principal's office is in desperate need of repairs. The plaster is falling off the walls and could seriously injure a student. This situation must be resolved to insure the safety of our children.

2. Although there have been some improvements to the playground, it is still a very limited facility. We need more equipment for the entire town to be able to have a good, safe playground available.

Sincerely,

DeWayne Howell
Principal

REPORT OF THE PRINCIPAL

December, 1975

Dear Mr. LaBranche:

I am pleased to report that this past year has been a most successful one for the students of Pelham High School.

Our enrollment has increased from 541 to 624. Unfortunately, the original staffing plan has not been fulfilled. Despite this handicap our program has run very well.

The beginning of the 75-76 school year has been as smooth as the conclusion of the school year 74-75. Our first graduation was indeed a memorable one with 110 Pelham citizens completing their High School education. Graduates received numerous scholarships to many fine colleges and universities.

Our students, this year and last, have distinguished themselves in State Competition: Scott Duffy is the State Winner of the National "Bi-Centennial Minute" contest; Mark Ayotte captured the state golf title a year ago while Richard Wholey was the recipient of the "John Burke Sportsmanship Award" for the State of New Hampshire.

All of our academic departments ran smoothly and we firmly believe gave each individual student a fine opportunity for learning. The music programs, National Honor Society induction, and the Academic Awards Day programs were all outstanding in both quality and participation. The academic program was updated and adjusted during release time to better serve and fulfill the needs of our students. At the same time the Pelham High School student government adjusted the rules and regulations to best suit the needs of their constituents within the framework of the overall program.

We had many visitors throughout the year, old and young alike, who marveled at the smooth operation of the program and the fine atmosphere among the students.

The athletic teams were very successful for a first year high school. The girls basketball team posted the first overall winning season for the school. This was followed by the girls softball team going all the way to the state semi-finals. The boys posted victories in both basketball and baseball. The baseball season was highlighted by a no-hit, no-run ball game the first time out. The athletic year was capped by a banquet in the High School cafeteria, at which time Mary O'Hearn and Richard Wholey were honored as the outstanding senior athletes of Pelham.

I sincerely feel the success of the programs and the previous accolades are due to the people involved in the programs.

Our school nurse was busy tending the health of our

students. She had 2064 in her office during the year for health conferences, vision testing, heights and weights, examination of injuries and first aid. She made frequent contacts with parents and teachers. Luckily, serious injuries were kept to a minimum due to adequate safety measures in all areas.

My deepest thanks go to an outstanding student body; an extremely hard working, competent staff of teachers, secretaries and custodians; an ever watchful central office; and a most supportive and encouraging school board. Special thanks to the untiring efforts of Mr. Roche, my assistant principal.

I certainly hope to be able to continue to report the many positive and substantial successes of Pelham High School and its students.

Sincerely

Paul Phinney
Principal

REPORT OF THE SCHOOL DISTRICT TREASURER FOR THE MEMORIAL SCHOOL ADDITION

Fiscal Year July 1, 1974 to June 30, 1975

Cash on Hand July 1, 1974	\$4,779.40
Total Amount Available for Fiscal Year	4,779.40
Less School Board Orders Paid	4,696.62
Balance on Hand June 30, 1975	\$ 82.78

July 31, 1975

Dorothy Hill
District Treasurer

SHERBURNE SCHOOL ADDITION

Fiscal Year July 1, 1974 to June 30, 1975

Cash on Hand July 1, 1974	\$	9.26
Less School Board Orders Paid		9.26
Balance on Hand June 30, 1975		-0-

July 31, 1975

Dorothy Hill
District Treasurer

PELHAM HIGH SCHOOL

Fiscal Year July 1, 1974 to June 30, 1975

Cash on Hand July 1, 1974	\$596,537.46
Revenue from Federal Sources	18,416.39
Received from all Other Sources	23,084.52
TOTAL RECEIPTS	41,500.91
Total Amount Available for Fiscal Year	638,038.37
Less School Board Orders Paid	592,052.06
Balance on Hand June 30, 1975	45,986.31

July 31, 1975

Dorothy Hill
District Treasurer

REPORT OF THE SCHOOL DISTRICT TREASURER

FOR THE

Fiscal Year July 1, 1974 to June 30, 1975

Cash on Hand July 1, 1974	\$	53,674.92
Received from Selectmen	\$ 1,954,482.57	
Revenue from State Sources	182,371.86	
Revenue from Federal Sources	40,953.00	
Received from all other Sources	19,964.03	
TOTAL RECEIPTS		2,200,371.46
Total Amount Available for Fiscal Year		2,254,046.38
Less School Board Orders Paid		2,225,431.72
Balance on Hand June 30, 1975		28,614.66

July 31, 1975

Dorothy Hill
District Treasurer

REPORT OF REVENUE ADJUSTMENT FROM STATE TAX COMMISSION

Concord, N.H. 03301

October 27, 1975

Your report of appropriations voted and property taxes to be raised for the 1975-76 school year has been approved on the following basis:

Total Appropriations \$2,188,201.00

Revenues and Credits

Unencumbered Balance	26,890.99
Sweepstakes	41,585.06
Foundation Aid	134,637.58
School Building Aid	68,175.84
Driver Education	8,310.00
Child Benefit Services	13,601.00
School Lunch & Special Milk Program	18,000.00
PL-8910 (ESEA)	3,372.00
Other Revenue from Local Sources	100.00
 TOTAL REVENUES AND CREDITS	 232,493.43
 DISTRICT ASSESSMENT 1975	 2,121,521.36
 TOTAL APPROPRIATIONS	 2,436,193.83

STATE TAX COMMISSION
Lloyd M. Price, Commissioner

PELHAM SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT

July 1, 1974 to June 30, 1975

Balance - July 1, 1974	\$ 1,809.72
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RECEIPTS

Lunch Sales-Children	\$ 63,010.58
Lunch Sales-Adults	2,116.01
Reimbursement	32,306.09
District Appropriation	14,719.50
Misc. Cash	13,129.67

Total Receipts	\$125,281.85
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Total Available	\$127,091.57
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EXPENDITURES

Food, Including Milk	\$ 46,790.01
Labor-Adults	41,687.79
Equipment	0
All other expenditures	34,708.71
Total expenditures	\$123,186.51

Balance - June 30, 1975	\$ 3,905.06
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BALANCE SHEET

Fiscal Year Ended June 30, 1975

ASSETS

Cash in Bank	\$ 3,905.06
Accounts Receivable:	
Reimbursement due Program	8,000.00
Food Inventory-June 30	5,805.66
Supplies Inventory-June 30	615.06

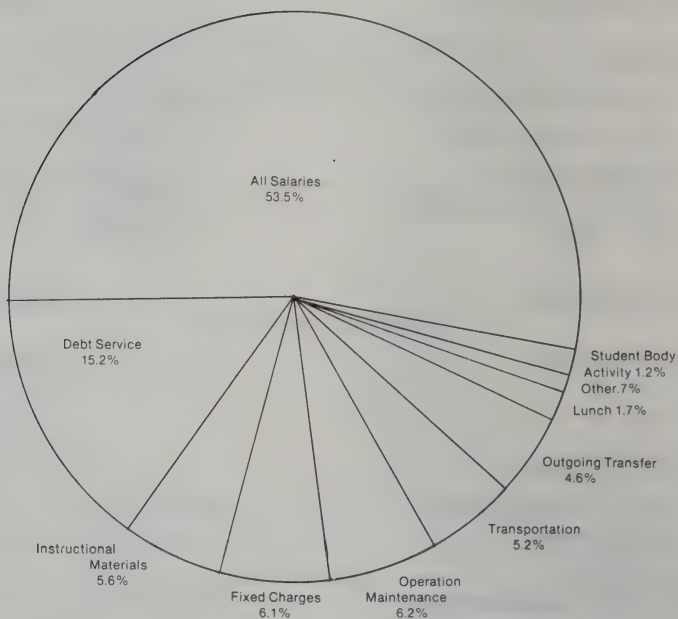
Total assets	\$ 18,325.78
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Total Liabilities and Working Capital

\$ 18,325.78

Velma L. Houle
Director

**PELHAM
1975-76**



Distribution of School Dollar

PELHAM ENROLLMENT PROJECTION

Grade	Enrolled 9/8/75	Enrolled 1/5/76	Estimated 9/76
1	156	161	178
2	159	159	178
3	146	146	154
4	149	150	152
5	167	169	164
6	153	153	182
7	151	153	168
8	142	148	165

9	184	190	188
10	176	180	196
11	136	129	184
12	<u>131</u>	<u>128</u>	<u>139</u>
	1850	1866	2048

DISTRIBUTION OF SUPERINTENDENT'S SALARY

1976-77

Pelham	62.21%	\$13,997.25
Windham	37.79%	8,502.75
State of New Hampshire		<u>2,500.00</u>
		\$25,000.00

DISTRIBUTION OF ASSISTANT SUPERINTENDENT'S SALARY - 1976-77

Pelham	62.21%	\$11,913.21
Windham	37.79%	7,236.79
State of New Hampshire		<u>2,350.00</u>
		\$21,500.00

RECORD OF ANNUAL SCHOOL DISTRICT MEETING

Wednesday, March 12, 1975

The annual meeting of the Pelham School District was called to order at 7:40 p.m. by Moderator Richard Craven who led the assembly in the pledge of the allegiance to our flag. Mr. Craven introduced School Board Members Donald Brock, chairman, Philip Labranch, Grace O'Hearn, Patrick Corbin and Dr. Constance Lanseigne-Case; Superintendent Peter Dolloff,

Assistant Superintendent Larry Burton, Attorney Lewis Soule and Clerk Dorothy Hill.

The meeting was turned over to Donald Brock who paid tribute to Mr. Earl Leonard and presented him with a plaque which will hang over the Conference Room door at Memorial School. Mr. Leonard has transported the Pelham students since the early 1930's.

Article 2- Charlotte Vautier asked why an audit had not been printed in the town report. Mr. Corbin replied that the State had not audited the book for two years but has promised to do so in the near future. A copy of the two year audit will be placed in next year's town report.

Mr. James Powers moved that the School Board provide a detailed statement of payments in the town report following the format of such detailed statements in the town reports of 1972 and prior years. Passed in affirmative.

Article 3 - No discussion.

Article 5 - Passed in affirmative.

Article 7- Article withdrawn by Mrs. O'Hearn.

Article 6- Meeting recessed at 8:10 p.m. for discussion regarding a vote on total budget. This idea was not accepted. The Budget Committee recommendations were approved with the following exceptions:

Series 135- An amendment by James Powers to decrease amount to \$1,608. was passed.

Series 190 - An amendment by James Seamans to decrease amount to \$1,650 was passed.

Series 210.1E - An amendment by Annis Vautier to decrease amount to \$620,005. was defeated.

Series 210.3M - An amendment by Mr. Marcinkowski to decrease amount to \$10,675. was defeated.

James Powers moved that the Budget Committee Chairman read the original School Board's requested amount for each category and give an explanation. Passed in affirmative.

Series 210.6M - An amendment by Larry Major to decrease amount to \$1,200. was passed.

Series 210.6H - An amendment by James Seamans to decrease amount to \$3,470. was passed.

Series 220 - An amendment by James Fenton to decrease amount to \$29,000 was passed.

Meeting adjourned at 11:00 p.m. to be resumed on Thursday, March 13th at 7:30 p.m.

Respectfully submitted,
Dorothy Hill
School District Clerk

ADJOURNED SCHOOL DISTRICT MEETING

Thursday, March 13, 1975

The meeting was called to order at 7:40 p.m.

Series 235- An amendment by James Powers to decrease amount to \$2,806. was defeated.

Series 500- An amendment by Charlotte Vautier to decrease amount to \$123,809. was defeated.

Series 1075 - An amendment by James Fenton to decrease amount to \$17,500. was passed.

Series 1100 - An amendment by James Seamans to increase amount to \$1,060 to pay for a janitor for Biddy Basketball practice was lost. No money was appropriated for Series 1100.

Series 1200 - An amendment by James Seamans to decrease amount to \$4,451. was defeated. An amendment by James Fenton to decrease amount to 0 was passed.

Series 1477.2 - Marianne Thompson moved that this School District meeting petition Supervisory Union 28 School Board to revise its budget downward in light of currently unnecessary budgetary requests and to present these revised figures to the State Board of Education and the Commissioner of Revenue prior to the setting of the tax rate. Passed in affirmative. Mrs. Thompson then moved to pass over this item. Even though Mr. Craven pointed out that, by State law, money must be appropriated in the budget, the assembly voted to pass over.

Article 4 - Item 1479.9 was passed in the affirmative.

The total budget approved was \$2,374,713.
Meeting adjourned at 11:40 p.m.

Respectfully submitted,

Dorothy Hill
School District Clerk

STATEMENT OF PAYMENTS 1974-1975

Salaries of District Officers	3,070.00
Contracted Services for Administration	3,077.00
Other Expenses for Administration	3,052.16
Course Credits	3,410.50
Textbooks and New Programs	44,291.51
Library Books	12,935.78
Audiovisual Rentals	614.21
Filmstrips	2,992.80
Maps, Charts, Globes	1,821.74
Other Audiovisual Materials	2,171.61
Teaching Supplies	18,223.44
Guidance and Testing	2,636.80
Music	873.09
Art	4,350.08
Physical Education & Athletics	962.77
Science	5,389.14
Reading	6,191.68
Industrial Arts	1,434.04
Woodworking	1,589.33
Electricity	642.30
Industrial Ed.	453.74
Home Economics	3,458.91
Mechanical Drawing	171.03
Business Education	3,302.67
Weekly Readers	1,466.00
Math Workbooks	1,734.99
Office Supplies	958.79

Graduation	870.00
Professional Meetings	474.32
Professional Publications	411.34
Report Cards & Records	7,359.61
Postage & General Expense	778.46
Truant Officer	50.00
Physical Exams	21.00
Nurses Supplies	936.61
Nurses Travel	300.00
Contracted Services for Transportation	110,335.04
Janitors Supplies	9,455.85
Rubbish Removal	2,074.50
Heat	23,262.66
Gas	1,147.12
Electricity	85,839.56
Telephone	4,981.03
Replace Instructional Equipment	414.93
Replace Non-instructional Equipment	1,166.48
Repairs to Instructional Equipment	596.52
Repairs to Non-instructional Equipment	1,497.66
Contracted Services - Paint	200.00
Repair Boiler	112.36
Other	2,243.48
FICA	67,002.08
Retirement	13,948.87
Insurance	20,030.62
Blue Cross	26,034.21
Federal Monies	34,849.36
District Monies	14,246.40
Other Expenses for School Lunch	10.00
Interscholastic Athletics	16,188.67
Field Trips	881.00
Assemblies	33.10
Awards	74.82
Officials	382.50
Community Activities-Salaries	1,248.10
New Equipment	948.37
Principal of Debt	232,000.00
Interest on Debt	154,835.00
Tuition in State	611.60
Supervisory Union	32,973.00
Tuition to Non-public Schools	13,473.98
Tutoring	1,496.81
ESEA Title I	3,372.00

SALARIES FOR INSTRUCTION

Adams, Phyllis	8,500
Albert, Andrea	8,500
Amlaw, Sandra	9,200
Arel, Lucien	7,450
Armstrong, Deanna	7,800
Averey, Dorothy	11,056
Basil, Henry	9,800
Beeley, Donna	8,200
Borrelli, Scott	8,550
Borry, Betty	9,200
Bourgeois, Margaret	7,800
Burke, Kathryn	7,700
Cestrone, Michele	7,100
Coltin, Mary	7,800
Coltin, Michael	8,000
Conte, Anthony	17,500
Cormier, Joanne	8,850
Costa, John	8,900
Cronin, Stephanie	8,000
Daher, Carol	7,800
Davison, Sandra	8,850
Deschenes, Katharine	8,150
Desilets, Brian	8,850
Doumas, Anthony	8,500
Dowling, Barbara	10,212
Duclos, Shirley	9,200
Dugan, William	7,800
Dumas, Stephen	8,550
Durgin, Gerald	7800
Eames, Donald B.	10,526
Earel, Frederick	9,200
Fairbanks, Gail	10,000
Farrar, Christina	8,700
Flynn, Mary	9,200
Fox, Linda	9,050
Frederick, Rita	10,423
Gardner, Frederick	9,900
Geer, Bruce	7,100
Giesecke, Anne	7,700
Goyette, Dennis	11,000
Graham, Jeanne	8,200

Grant, Everett	7,100
Guerra, Aniello	7,100
Gunning, Margaret	10,400
Hadfield, Pamela	7,100
Hallowell, Benjamin	10,528
Hamel, Paula	7,800
Hannigan, Jerry	7,450
Hendry, Edward	10,100
Hills, Beverly	10,000
Hogan, Constance	8,150
Holmes, Richard	9,200
Howell, DeWayne	16,300
Ilg, Pamela	8,750
Jamroz, Joyce	7,450
Johnston, James	8,750
Jones, Sharon	8,150
Jordan, Julia	10,423
Katsoupis, John	11,478
Knight, Suzann	7,800
Littlefield, Kathryn	7,100
MacDonald, Ann	7,450
McAllister, William	7,800
McKenzie, Judy	7,450
McLaughlin, Lorraine	7,100
McLaughlin, Sandra	7,650
McNulty, Dorothy	10,845
Maloney, Andrew	8,150
Martin, Raymond	9,400
Matarazzo, Maria	7,100
Mauceri, Carol	9,100
Melville, Claire	7,800
Miller, James H. III	7,100
Miller, Robert A.	9,900
Molnar, Dennis A.	7,100
Mooney, JoAnn	8,500
Mooney, Mary	10,845
Mulligan, Carol	8,750
Murphy, Kathryn	7,150
Narlee, David	8,050
Organ, Jean	8,850
Pare, Denise	7,800
Pelletier, Joanne	7,100
Phinney, Paul	19,000
Plummer, Joan	7,100

Psaledas, Arthur	8,550
Quigley, Elizabeth	7,100
Quinn, Mary E.	9,800
Quinn, Nancy	7,100
Richardson, Ruth	10,845
Rivard, Carol	9,800
Roche, Robert	15,300
Rosen, Andrea	7,100
Routenberg, Diane	7,800
St. Cyr, Marilyn	8,500
Sanborn, Natalie	7,800
Savaris, Anthony	7,450
Seastedt, Todd R.	9,800
Shelley, Elizabeth	10,200
Sintros, Marina	8,850
Sirois, Robert J.	9,050
Slozak, Patricia	7,450
Smith, James	7,800
Sousa, David	7,100
Staples, Loretta J.	12,030
Stone, David	7,800
Sullivan, Terence	7,100
Townsend, James D.	7,100
Tucker, Anne	8,500
Weinberg, Beth	7,800
Williams, Nancy	7,100
Young, Shirley	8,500
Zahn, Nancy	7,700
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	\$ 996,861.00

Clerical Salaries:

Chadwick, Frances	\$ 5,362.50
Corbin, Sandra	4,920.00
D'Archangelo, Donna	1,800.00
Louf, Rita	3,375.00
Rutherford, Mary	4,395.00
<hr/>	
	\$19,852.50

Speech Therapist:

Meltzer, David	4,779.00
	<hr/>
	\$ 4,779.00

Teacher Aides:

Bellisle, Lillian	\$ 3,875.00
Guilbeault, Ellen	1,807.00
Ives, Lois	3,375.00
Malonson, Elaine	4,175.00
Newcomb, Florence	3,375.00
	<hr/>
	\$16,607.00

Nurses:

Ducharme, Rita	\$ 6,500.00
Groelee, June	7,200.00
Hamel, Joyce	6,800.00
	<hr/>
	\$20,500.00

Custodians:

Chamberlin, Charles	6,835.00
Couillard, Raymond	6,835.00
Dumais, Lionel J.	6,835.00
Hayes, Clifton	6,614.00
Jelley, William	6,835.00
Kimball, Thurston	6,835.00
Newcomb, Louis	6,359.00
Masson, George	11,500.00
St. Onge, Paul	6,614.00
Vaillancourt, Robert	6,614
	<hr/>
	\$71,876.00

**STATE OF NEW HAMPSHIRE
DEPARTMENT OF
REVENUE ADMINISTRATION
CONCORD, N.H. 03301**

January 19, 1976

Mr. Henry Labranche
Superintendent of Schools
Supervisory Union No. 28
Pelham High School
Marsh Road
Pelham, New Hampshire 03076

Dear Mr. Labranche:

This communication is intended to serve as a status report on the examination currently being made by this Division of the accounts and records of the Pelham School District for the fiscal years 1972-73, 1973-74 and 1974-75.

It is expected that this audit will be completed within the next few days. We will be unable, however, to submit the auditors summary of findings to the Pelham School Board in sufficient time for inclusion in the annual district report for 1974-75.

Upon completion of the examination by our auditors, we will process the audit report as expeditiously as possible. Hopefully, the report will be submitted to the School Board before the 1976 annual district meeting.

Please feel free to contact me if you have any questions pertaining to this matter.

Very truly yours,
Frederick E. Laplante
Director
Division of Municipal Services
Department of Revenue Administration

**PELHAM SCHOOL DISTRICT
SALARY SCHEDULE
1976-77**

Janitorial Schedule

0	3.18
1	3.37
2	3.57
3	3.75

Nurse Schedule

0	6,890
1	7,303
2	7,716
3	8,129
4	8,542

Secretarial Schedule

Principal's Secretary

0	2.75
1	2.91
2	3.07
3	3.23
4	3.39
5	3.55

General Secretary & Aides

\$ 2.50
2.65
2.80
2.95
3.10
3.25

**SCHOOL WARRANT
The State of New Hampshire**

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 2nd day of March, 1976 at 10:00 a.m. in the forenoon to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

The polls will open at 10:00 a.m. and will close no sooner than 8:00 p.m.

Given under our hands at said Pelham, New Hampshire on this 14th day of January, 1976.

Donald Brock
Ann Blakely
R. Patrick Corbin
Connie Lanseigne-Case
Grace O'Hearn

SCHOOL BOARD

A True Copy of Warrant—Attest:

Donald Brock
Ann Blakely
R. Patrick Corbin
Constance Lanseigne-Case
Grace O'Hearn

SCHOOL BOARD

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 10th day of March, 1976, at 7:30 p.m. to act upon the following articles:

1. To determine and appoint salaries of the School Board and Truant Officer and fix the compensation of any other officials or agents of the District.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.

3. To choose agents, Auditors, and Committees in relation to any subject in this Warrant.

4. To see if the District will vote to authorize the School Board to permit the voluntary recitation of the Lord's Prayer in the elementary schools of the District in accordance with Revised Statutes Annotated 194:15-a of the State of New Hampshire.

5. Submitted by Petition. To see if the District will vote to raise and appropriate the sum of \$14,589.00 to cover the expenses to activate a football team at the Pelham High School. (Disapproved by Budget Committee but may be voted upon at the School District Meeting because the article has been submitted by petition.)

6. To see if the District will vote to raise and appropriate the sum of \$27,000 in order to install fire detection and alarm systems in all Pelham Schools.

7. To see if the District will vote to raise and appropriate the sum of \$32,000 in order to add four (4) additional teachers to the Pelham teaching staff. (Disapproved by Budget Committee)

8. Submitted by Petition. To see if the District will appropriate the sum of \$200 for payment of Child Benefit Services provided by the Hudson School District to students who are residents of Pelham School District and who attend the Presentation of Mary Academy in Hudson, New Hampshire, and further authorize the School Board to apply for and expend any grant from the State as provided under RSA 198:22, according to guidelines published by the Department of Education. (Submitted without recommendation by Budget Committee)

9. To see if the District will vote to set the date of the Annual School District meeting on the third Wednesday after town elections.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereon.

11. To transact any other business that may legally come before said meeting.

Given under our hands at said Pelham the 17th day of February, 1976.

R. Patrick Corbin
Grace O'Hearn
Ann Blakely
Donald Brock
Connie Lanseigne-Case

A true copy of Warrant attest:

R. Patrick Corbin
Grace O'Hearn
Ann Blakely
Donald Brock
Connie Lanseigne-Case

BUDGET PELHAM SCHOOL DISTRICT 1976-77

SECTION I		BUDGET COMMITTEE					
PURPOSE OF APPROPRIATION		APPROVED BUDGET 1975-76	SCHOOL BOARD'S BUDGET 1976-77	RECOMMENDED 1976-77	SUBMITTED WITHOUT RECOMMENDATION		
100.	Administration	X X X X X	X X X X X	X X X X X	X	X	X
110.	Salaries	3,270 00	3,270 00	3,270 00			
135.	Contracted Services	1,608 00	4,268 00	4,200 00			
190.	Other Expenses	1,650 00	1,568 00	1,568 00			
200.	Instruction	X X X X X	X X X X X	X X X X X	X	X	X
210.	Salaries	1,170,422 00	1,272,253 00	1,210,700 00			
215.	Textbooks	37,000 00	31,704 00	31,704 00			
220.	Library & Audiovisual Materials	29,000 00	31,014 00	29,000 00			
230.	Teaching Supplies	72,000 00	73,618 00	60,000 00			
235.	Contracted Services	6,662 00	7,486 00	7,000 00			
290.	Other Expenses	15,000 00	18,897 00	15,345 00			
300.	Attendance Services	50 00	50 00	50 00			
400.	Health Services	23,968 00	25,913 00	25,913 00			
500.	Pupil Transportation	127,409 00	126,144 00	126,144 00			
600.	Operation of Plant	X X X X X	X X X X X	X X X X X	X	X	X
610.	Salaries	83,600 00	88,001 00	87,490 00			
630.	Supplies	15,000 00	13,500 00	11,000 00			
635.	Contracted Services	2,850 00	2,850 00	2,200 00			
640.	Heat	29,167 00	27,327 00	27,327 00			
645.	Utilities	93,300 00	105,019 00	102,629 00			
690.	Other Expenses	-0-	-0-	-0-			
700.	Maintenance of Plant	11,782 00	17,648 00	16,372 00			
800.	Fixed Charges	X X X X X	X X X X X	X X X X X	X	X	X
850.	Employee Retirement & F.I.C.A.	88,747 00	115,769 00	97,964 00			
855.	Insurance	60,363 00	71,455 00	71,455 00			
860.	Rent	-0-	-0-	-0-			
890.	Other Expenses	-0-	-0-	-0-			
900*	School Lunch & Spec. Milk Program	43,195 00	53,552 00	53,500 00			
1000.	Student-Body Activities	31,225 00	24,160 00	23,850 00			
1100.	Community Activities	-0-	500 00	-0-			
1200.	Capital Outlay	X X X X X	X X X X X	X X X X X	X	X	X
1265.	Sites	-0-	-0-	-0-			
1266.	Buildings	-0-	27,720 00	27,000 00			
1267.	Equipment	-0-	12,467 00	7,832 00			
1300.	Debt Service	X X X X X	X X X X X	X X X X X	X	X	X
1370.	Principal of Debt	227,000 00	226,000 00	226,000 00			
1371.	Interest on Debt	144,795 00	135,614 00	135,614 00			
1390.	Other Debt Service	-0-	-0-	-0-			
1477.	Outgoing Transfer Accounts in State	X X X X X	X X X X X	X X X X X	X	X	X
1477.1.	Tuition	3,125 00	7,245 00	7,245 00			
1477.2.	Transportation	-0-	-0-	-0-			
1477.3.	Supervisory Union Expenses	61,480 83*	58,186 00	58,186 00			
1477.5.	Payments into Cap. Res. Funds	-0-	-0-	-0-			
1477.9.	Other Expenses	-0-	-0-	-0-			
1478.	Outgoing Transfer Acc'ts. out of State	X X X X X	X X X X X	X X X X X	X	X	X
1478.1.	Tuition	-0-	-0-	-0-			
1478.2.	Transportation	-0-	-0-	-0-			
1478.9.	Other Expenses	-0-	-0-	-0-			
1479.	Expenditures to other than Pub. Schools	49,153 00	46,419 00	46,419 00	200 00		
1600.	Adult Education	-0-	-0-	-0-			
1700.	Summer School	-0-	-0-	-0-			
	Contingency Fund	-0-	-0-	-0-			
	Deficit Approp.	-0-	-0-	-0-			
	Supplemental Approp.	-0-	-0-	-0-			
1900	ESEA 89:10	3,372 00	30,000 00	21,000 00			
TOTAL APPROPRIATIONS 100 - 1900		2,377,713 00	2,659,617 00	2,537,977 00			

*FEDERAL & DISTRICT FUNDS
*W.R. 61,480.83

SECTION II		ESTIMATED REVENUES		
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		APPROVED REVENUES 1975-76	SCHOOL BOARD'S BUDGET 1976-77	BUDGET COMMITTEE 1976-77
UNENCUMBERED BALANCE		26,890 99	-0-	-0-
Revenue from State Sources:		X X X X X	X X X X X	X X X X X
Sweepstakes		41,585 06	41,585 00	41,585 00
Foundation Aid		134,637 58	100,000 00	100,000 00
School Building Aid		68,175 84	67,875 00	67,875 00
Area Vocational School		-0-	-0-	-0-
Driver Education		8,310 00	4,500 00	4,500 00
Intellectually Retarded		-0-	-0-	-0-
Child Benefit Services		13,601 00	11,000 00	11,000 00
Revenue from Federal Sources:		X X X X X	X X X X X	X X X X X
NDEA-Title III-Science, Math & Lang.		-0-	-0-	-0-
NDEA-Title V-Guidance & Testing		-0-	-0-	-0-
Vocational Education		-0-	2,500 00	2,500 00
National Forest Reserve		-0-	-0-	-0-
Flood Control		-0-	-0-	-0-
Sch. Lunch & Special Milk Program		18,000 00	38,000 00	38,000 00
PLB15 (Impacted Area-Cap. Outlay)		-0-	-0-	-0-
PL B74 (Impacted Area-Cur. Oper.)		-0-	-0-	-0-
PL B9-10 (ESEA)		3,372 00	30,000 00	21,000 00
		-0-	-0-	-0-
		-0-	-0-	-0-
Local Revenue Except Taxes:		X X X X X	X X X X X	X X X X X
Tuition		-0-	3,600 00	3,600 00
Trust Fund Income		-0-	-0-	-0-
Rent		-0-	-0-	-0-
Other Revenue from Local Sources		100 00	100 00	100 00
		-0-	-0-	-0-
Bonds-Notes & Capital Res. Funds:		X X X X X	X X X X X	X X X X X
Bond or Note Issues		-0-	-0-	-0-
Withdrawals from Cap. Res. Funds		-0-	-0-	-0-
TOTAL SCHOOL REVENUES AND CREDITS		314,672 47	299,160 00	290,160 00
DISTRICT ASSESSMENT →		2,121,521 36	2,360,457 00	2,247,817 00
TOTAL APPROPRIATIONS		2,436,193 83	2,659,617 00	2,537,977 00

Detail on items under Capital Outlay in 1976-77 Budget to be financed by bonds, notes and/or withdrawals from capital reserve funds:

PURPOSE

AMOUNT

	Date <u>February 14,</u> 1976
Budget Committee:	
<u>William McFayden</u>	<u>James Powers</u>
<u>Joanne Overstake</u>	<u>James Fenton</u>
<u>Frederic Everhard</u>	<u>Constance Lanseigne-Case</u>
<u>Russell Corbin</u>	<u>Harold Lynde</u>
<u>Daniel Atwood</u>	<u>Mary-Ann Thompson</u>
<u>Donald Foisie</u>	

Office of Selectmen
Town Hall
Pelham, N.H. 03076

Bulk Rate
POSTAGE PAID
Permit #4
Pelham, N.H.
03076

R.F.D. BOX HOLDER
P.O. BOX HOLDER
LOCAL

1776 SOLDIERS FROM PELHAM 1782
IN THE WAR OF THE REVOLUTION.

HARDY CYRUS
HARDY JAMES
HARDY SILAS
HAMBLET BENJAMIN
HAMBLET REUBEN
HAYWOOD SAMUEL
HAYWOOD THOMAS
HOWE RICHARD
HOBBS JAMES
HOWARD ENOCH
HOWARD SAMUEL
HOYT JOHN
JOHNSON WILLIAM
JOHNSON SILAS
KIMBALL PHINEAS
KIMBALL ZIBA
KIMBALL BENJAMIN
KIMBALL JOHN
KIMBLE EDWARD
KNOWLTON THOMAS
KNOWLTON ASA
KEMP AMOS
KEMP BENJAMIN
LOWE DANIEL
LORING JOHN
MARSH JACOB
MARSH NOAH
MARSH JOHN
MARSH DUDLEY
MARTIN NATHANIEL

MAY ZEBULON
MORGAN JONATHAN
NEVENS ROBERT
PALMER EBENEZER
RICHARDSON DANIEL
RICHARDSON EZEKIEL
RICHARDSON THOMAS
ROBINSON BENJAMIN
SPOFFORD THOMAS
TENNEY EDMUND
TENNEY JONATHAN
THISTLE THOMAS
TARBOX JOHN
WHITING NATHAN
WELLS JOHN
WEBSTER EBENEZER
WILSON JESSE
WILLIAMS JOHN
WRIGHT JOSEPH
WYMAN JOSIAH
WYMAN ABIEL